

2023-24 SCHOOL YEAR

ITEM # 7.3

	<u>22-23</u>	<u>Preliminary Budget*</u>	<u>Revised Budget</u>	<u>9/8/2023</u>	<u>10/6/2023</u>	<u>11/3/2023</u>	<u>12/1/2023</u>	<u>1/5/2024</u>	<u>2/2/2024</u>	<u>3/1/2024</u>	<u>4/5/2024</u>	<u>5/3/2024</u>	<u>YTD Average</u>
CRES													
Kindergarten	68	70		61	62	62	63						62
First	81	68		67	66	66	67						67
Second	68	80		77	75	74	74						75
Third	80	67		64	62	62	64						63
Fourth	77	81		85	83	84	84						84
Fifth	71	77		82	80	80	79						80
Sixth	71	73		78	78	80	80						79
TOTAL ELEM.	516	516	0	514	506	508	511	0	0	0	0	0	510
Seventh	72	71		75	72	72	71						73
Eighth	76	70		77	75	76	75						76
Ninth	85	76		76	74	72	72						74
Tenth	80	84		91	83	83	80						84
Eleventh	79	74		80	73	73	71						74
Twelfth	80	78		87	77	78	77						80
TOTAL SEC.	472	453	0	486	454	454	446	0	0	0	0	0	460
DISTRICT TOTAL	988	969	0	1000	960	962	957	0	0	0	0	0	970
Pupil Units:													
Elem at 1.0	516	516	0	514	506	508	511	0	0	0	0	0	510
Sec at 1.2	566	544	0	583	545	545	535	0	0	0	0	0	552
Total	1082	1060	0	1097	1051	1053	1046	0	0	0	0	0	1062