

Executive Summary

Board of Trustees Meeting March 23, 2021

2021 – 2022 Open and Closed Campuses

Board Goal:

Domain 3 – Growth & Management

- Remain committed to providing equitable and outstanding opportunities for every student on every campus
- Adjust policies and procedures to address rapid growth and changing demographics, nurturing our strong sense of community
- Demonstrate effective and efficient management of district resources

Purpose of Report:

The purpose of this report is to provide a summary of Denton ISD's functional capacity and projected enrollment data for the 2021-2022 school year and to compare this data to prior years. This report will also identify current Denton ISD campuses that are open or closed to intra-district and inter-district transfers.

Objective:

The objective is to routinely analyze and monitor Denton ISD's functional capacity, projected enrollment data, staffing ratios, programming needs and other critical factors that may arise, and allow this data to guide the process for intra-district and inter-district transfers.

Operational Impact:

The analysis and monitoring of Denton ISD's functional capacity, projected enrollment data, staffing ratios, programming needs and other critical factors that may arise will ensure that our current practices address the rapid growth of the district while ensuring that we remain committed to providing equitable and balanced opportunities for every student in Denton ISD.

Results:

The current designed capacity number is 740 for elementary schools, 1000 for middle schools, 2100 for DHS and RHS, 2400 for BHS and 2800 for GHS. According to board policy, an elementary building shall be closed to transfers when campus enrollment reaches 85% of the calculated maximum capacity. A secondary building shall be closed to transfers when campus enrollment reaches 90% of the calculated maximum capacity.

In collaboration with Academic Programs, the Business Office and Human Resource, 2021-2022 projection numbers were determined for Denton ISD schools. Based on these projected numbers, the following elementary schools will be open for transfers: Adkins, Alexander, Blanton, Borman, Evers, Ginnings, Hawk, Houston, McNair, Nelson, Providence, EP Rayzor, Rivera WS Ryan, Stephens and Wilson. The following elementary schools will be closed for transfers: Bell, Cross Oaks, Hodge, Paloma Creek, Pecan Creek, N Rayzor, Savannah and Union Park.

Executive Summary

Board of Trustees Meeting March 23, 2021

2021 – 2022 Open and Closed Campuses

When compared to last school year, Hawk was a closed campus and in 2021-2022 they will be an open campus. Union Park was an open campus and in 2021-2022 they will be a closed campus.

The following middle schools will be open for transfers: Calhoun, Crownover, Harpool, McMath and Myers. The following middle schools will be closed for transfers: Navo, Rodriguez and Strickland. When compared to last school year, Crownover, Harpool and Myers were closed campuses, and in 2021-2022 they will be open campuses.

All of the high schools will be closed for transfers, this status has not changed when compared to last school year.

The LaGrone Academy will be accepting transfer applications for students who desire to attend this campus full-time beginning August 2021. Currently, only 11th and 12th grade Denton ISD students will be considered for a transfer to this new campus. Depending on the enrollment numbers, this campus may be open for out of district transfers.

2021 - 2022 Fall Projections for Enrollment and Campus Capacity

Elementary Campus Closes at 85% ~ Secondary Campus Closes at 90%				
C=Closed / O=Open				
CAMPUS	2021-22 Projections	Functional Capacity	Functional Capacity %	C/O
ADKINS	442	740	60%	O
ALEXANDER	611	740	83%	O
BELL	674	740	91%	C
BLANTON	465	740	63%	O
BORMAN	440	740	59%	O (IB)
CROSS OAKS	696	740	94%	C
EVERS	574	740	78%	O
GINNINGS	582	740	79%	O
HAWK	593	740	80%	O
HODGE	659	740	89%	C
HOUSTON	578	740	78%	O
MCNAIR	551	740	74%	O
LA NELSON	562	740	76%	O
PALOMA CREEK	661	740	89%	C
PECAN CREEK	655	740	89%	C
PROVIDENCE	545	740	74%	O
RAYZOR (EP)	310	740	42%	O
RAYZOR (N)	663	740	90%	C* (IB)
RIVERA	580	740	78%	O
RYAN (WS)	553	740	75%	O
SAVANNAH	641	740	87%	C
STEPHENS	406	740	55%	O
UNION PARK	848	740	115%	C
WILSON	582	740	79%	O
CALHOUN	702	1000	70%	O
CROWNOVER	846	1000	85%	O
HARPOOL	856	1000	86%	O
MCMATH	824	1000	82%	O
MYERS	830	1000	83%	O
NAVO	1013	1000	101%	C
RODRIGUEZ	939	1000	94%	C
STRICKLAND	900	1000	90%	C
BRASWELL	2627	2400	109%	C
DENTON	1978	2100	94%	C* (IB)
GUYER	2650	2800	95%	C
RYAN	2269	2100	108%	C
DISTRICT TOTAL	30305	35160	86%	

Estimated enrollment numbers for transfers and campus capacity will fluctuate throughout the year as new students enroll in Denton ISD. This will also impact approval and denial of transfers. There is also a seven seat rule in effect for elementary schools that may have an impact on approval and denial of transfers.