

North Slope Borough School District

FY 2021 Budget Revision

Department or Location: Maintenance and Operations

Line	FND	LOC	FNC	PRG	OBJ	FY 2021 Budget	FY 2021 Budget	FY 2021 Adjustment	FY 2021 Adjusted	Notes
						Amount	Balance		Amount	
<i>Examples:</i>										
	100	200	550	000	410	64,500		66,000	1,500	Inc Prof & Tech for contract Addedum
	100	200	550	000	420	35,000		30,000	(5,000)	Decrease Travel - 1 less conference
	100	200	550	000	450	50,000		53,500	3,500	Increase Office Supplies
1	100	200	511	000	420	\$ 120,000.00	\$ 120,000.00	\$ (20,000.00)	\$ 100,000.00	Decrease Staff Travel for School Board
2	100	200	510	000	420	38,000.00	34,280.64	(10,000.00)	\$ 24,280.64	Decrease Staff Travel for District Administration
3	100	470	600	000	410	10,000.00	10,000.00	10,000.00	\$ 20,000.00	Increase Professional and Technical
4	100	470	600	000	452	33,500.00	103.43	20,000.00	\$ 20,103.43	Increase Maintenance Supplies
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Balance:						201,500	164,384	-	164,384	

Justification of Change: Professional Services for plumbing, purchases and maintenance supplies needed in Wainwright.

Requested by: Corey Cahoon, Acting M&O Director

Approvals:
Principal or Director: _____

Director of Financial Services: _____

Superintendent: *Pauline Harvey*