

**HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES**

Date: October 27, 2025

Agenda Item: L.5

Board Goal: Finance

Subject: Consideration and possible approval of the purchase of District Vehicle Leased Fleet

Administrator Responsible/Position: Deborah Ottmers, Chief Financial Officer

A. Purpose of Agenda Item:

- Action needed Information only Receive input

B. Authority for This Action:

- Local Policy: Law or Rule N/A
CH – Purchasing & Acquisition

C. Goal or Need Addressed: Allow the purchase of the district white fleet that is currently being leased from Enterprise Fleet Management

D. Summary:

- Previous board action relating to this item:** The board approved for the lease of district fleet 06/24/2019 and 06/22/2020
- Future action anticipated:** N/A
- Background information:** The Board approved to lease the Hays CISD District Vehicle Fleet from Enterprise Rent-A-Car to support Maintenance, Transportation, Technology, Security, and Warehouse with their needs. The district has added to the fleet to now include Athletics, Fine Arts, and Pony.

E. Comments Received:

- Cabinet DLT FBOC Teacher Org. Reps. Other:

F. Administrative Recommendation: The administration recommends approval to purchase the district leased fleet vehicles from Enterprise Rent-A-Car

Advantages and benefits of this proposal: The advantage and benefit are that the both the district and departments will not have to continue to pay the lease fees for the vehicles and the vehicles will be owned by the district. This also will allow for the district to save on expenses such as maintenance and the lease itself.

Expected results in terms of student benefit/achievement: N/A

Effect of this action on other parts of the system: N/A

Consequences of not approving this recommendation: N/A

G. Fiscal Impact and Cost: \$1,300,000

- Budget 2025 Bond Grant/Special Funds: Other
 Budget Amendment Needed

Prior Year Spending for this item/service: \$493,086.22

Bid / Contract Information: TIPS-USA 240502

Reasons for rejecting alternatives: N/A

Future/Ongoing: N/A

H. Monitoring and Reporting Time Line:

Person responsible for evaluating this decision or action: Deborah Ottmers, CFO

Evaluation method and timeline: Budget/expense review

Next report to the Board: N/A

I. Suggested Motion:

I move that the Hays CISD Board of Trustees approve the purchase of the district vehicle leased fleet from Enterprise Rent-A-Car for an amount not to exceed \$1,300,000, as presented.