



## Aubrey ISD Contract Summary Report

<u>Contract</u>	<u>Lock Date</u>	<u>EnrollStart</u>	<u>EnrollEnd</u>	<u>Total</u>
<b>Administrative and Business Services</b>				
Administrative Services	05/01/2012	09/01/2012	09/12/2013	\$673.40
Application Consortium	05/01/2012	09/01/2012	09/12/2013	\$1,430.00
CSCOPE Curriculum Management Systems	05/16/2012	09/01/2012	09/12/2013	\$16,207.00
DMAC Solutions	05/01/2012	09/01/2012	09/12/2013	\$8,062.00
Superintendent & School Board Member Training	05/01/2012	09/01/2012	09/12/2013	\$800.00
WebCCAT Software	05/01/2012	09/01/2012	09/12/2013	\$3,780.00
<b>Comprehensive Services</b>				
Comprehensive Services Basic Contract	05/01/2012	09/01/2012	09/12/2013	\$650.00
<b>Instructional Services</b>				
Instructional Services	05/01/2012	09/01/2012	09/12/2013	\$1,539.20
Instructional Services SSA Title I, Part C Migrant	05/01/2012	09/01/2012	09/12/2013	--
<b>Technology</b>				
Educational Technology, Distance Learning, Library & Instructional Media Services	05/01/2012	09/01/2012	09/12/2013	\$4,502.16
Educational Technology, Distance Learning, Library & Instructional Media Services - Supplemental Professional Development	05/01/2012	09/01/2012	09/12/2013	\$481.00
Internet Access	05/01/2012	09/01/2012	09/12/2013	\$13,200.00
Management Information Systems Software & Support Service (TxEIS Student and Business) 2012-13	05/01/2012	09/01/2012	09/12/2013	\$30,130.93
Multi-Regional Library Automation Consortium (MrLIBS) - Follett	05/01/2012	09/01/2012	09/12/2013	\$11,300.00
PEIMS Data Quality Services	05/01/2012	09/01/2012	09/12/2013	\$2,000.00
RETN Videoconferencing	05/01/2012	09/01/2012	09/12/2013	\$1,500.00
TxEIS Service Fees (Co-op Fee, Hosting Fee, Sybase SQL License)	05/01/2012	09/01/2012	09/12/2013	\$3,257.14
<b>WebHosting</b>				
Web Hosting	05/01/2012	09/01/2012	09/12/2013	\$4,745.00

**\$104,257.83**

**Contract**

**Lock Date**

**EnrollStart**

**EnrollEnd**

**Total**

\_\_\_\_\_  
Signature of Board President

\_\_\_\_\_  
Date Approved by Board of Trustees

\_\_\_\_\_  
Signature of Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Designated District Contact

\_\_\_\_\_  
E-mail of District Contact

**Please fax or e-mail by June 1, 2012 to:**

Education Service Center Region XI  
Atten: Dr. Clyde W. Steelman, Jr.  
3001 North Freeway  
Fort Worth, Texas 76106  
Fax (817) 740-7675  
[clydes@esc11.net](mailto:clydes@esc11.net)

**For additional information, contact:**

Dr. Clyde W. Steelman, Jr.  
(817) 740-3630  
[clydes@esc11.net](mailto:clydes@esc11.net)

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ESC Region XI Executive Director Signature

*NOTE: All fee amounts are estimates based on previous year's ADA calculations.  
Actual invoice from ESC Region XI will reflect PEIMS submission data provided by TEA in October.*