



Consent Item

Date: June 9, 2025

Division: Finance

Subject: Consider Approval of a Change Order to 2024 Bond First-Sale CSP #3311-25 High School Turf Baseball and Softball Fields (AR01 & AR02)

Background Information:

- On May 4, 2024, the voters approved a \$101,834,000 Bond Referendum including three separate athletics-related Bond Propositions. Proposition A included all projects related to the natatoriums. Proposition B included all projects related to athletics and recreation facilities. Proposition C included all stadium-related projects with more than 1,000 seats.
- On September 9, 2024, the Board approved the 2024 Bond First-Sale construction projects, related budgets, and civil engineer selections as well as the associated design costs.
- On April 14, 2025, the Board approved CSP #3311-25 with Paragon Sports Constructors for the High School Turf Baseball and Softball Fields at all high school locations except The Colony High School softball field. Included in the pricing was a 10% owner's contingency to be used for any unforeseen conditions.

Administrative Consideration:

- The geotechnical reports from all nine field locations show poor conditions that will require additional soil remediation. While the final geotechnical reports were not available at the time of bidding, it was anticipated that the original contingency amount would be sufficient for the project.
- While Administration is still working on the final soil remediation solution, initial reports show that much more contingency will be required.
- In order to remain on schedule with the project, authorization for additional contingency is required so that the final soil remediation solution can be achieved.
- The original project was approximately \$4.8M under budget. Administration requests authorization to use all available funds within the project budget to complete the necessary soil remediation and keep the project on track for the 2026 season.

Recommendations:

- That the District be authorized to use the remaining \$4.8M within the original project budget as project contingency. Any savings realized will be returned to the District.
- That the overage from the Hebron High School Baseball and Softball Field Renovations project (AR09) be paid for with leftover funds from the Baseball and Softball Field Lighting Upgrade project (AR04) instead of from the Baseball and Softball Turf Field project (AR01 & AR02) as originally approved by the Board at the May 12, 2025, Board Meeting.

- That the Superintendent, Chief Financial Officer, or Executive Director of Procurement and Contracts be authorized to sign any documents to implement this action.

Timeline/Report:

- Upon approval and determination of the full extent of soil remediation, the substantial completion date of the project will be reassessed.