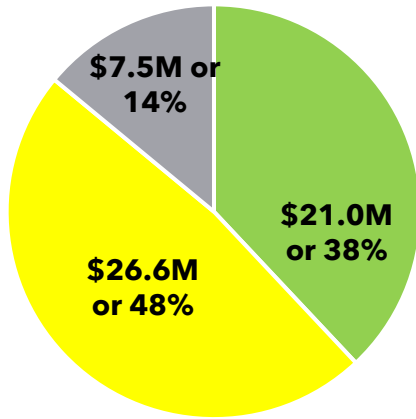




**BOND PROJECT UPDATES
AS OF: MAY 11, 2026**

SUMMARY OF BOND PROJECTS

Bond 2023 Progress
April 2026 - 36 Months



■ Completed ■ Ongoing ■ Pending

LIST OF COMPLETED PROJECTS:

- Calallen Middle School, Magee Intermediate, East Elementary, Wood River Elementary – Access Controls & Door Hardware
- Districtwide – Exterior Lighting
- Athletics – Field House Renovation
- Athletics – Girls Locker Room & Weight Room Renovation in CHS
- Athletics – Tennis Courts with Restrooms & Concessions
- Calallen High School – Plumbing Upgrades
- East Elementary – Bus Lane Addition
- East Elementary – General Remodel
- Magee Intermediate – Fire Lane Upgrade
- Magee Intermediate – Playground Awning
- Magee Intermediate – Track Replacement
- West Intermediate – Pavilion Addition

- Wood River Elementary – Track Replacement
- West Intermediate, Magee Intermediate, East Elementary, Wood River Elementary - Playground Artificial Turf
- Deferred Maintenance – Calallen High School B Gym Roof Repairs
- Deferred Maintenance – Calallen High School B Gym Flooring Repairs
- Deferred Maintenance – Calallen High School A Gym Roof Repairs
- Deferred Maintenance – Districtwide Roof Repairs
- Deferred Maintenance – Magee Intermediate Foundation & Plumbing Repairs
- Deferred Maintenance – Wood River Elementary Foundation & Plumbing Repairs
- Deferred Maintenance – Wood River Elementary Foundation & Plumbing Repairs
- Transportation – Parking Lot Expansion

LIST OF ONGOING PROJECTS:

- Fine Arts – New Performing Arts Facility
- Deferred Maintenance – Calallen High School VAVRTU-1 Replacement
- Deferred Maintenance – Wood River Elementary HVAC Replacement
- Deferred Maintenance – Structural Repairs at Calallen Middle School
- Deferred Maintenance – Civil Repairs at Calallen Middle School and Wood River Elementary School
- Wood River Elementary – General Exterior & Interior Remodel & Cafeteria Improvements

LIST OF PENDING PROJECTS:

Summer 2026

- Calallen High School – Covered Walkway to AG, CTE, and Dual Credit
- Calallen High School – CTE Building Renovation
- Deferred Maintenance – Wood River Elementary Roof Repairs

Summer 2027

- Calallen High School, Calallen Middle School, East Elementary, Wood River Elementary – Furniture
- Calallen High School – Auditorium Conversion to Classrooms & Offices
- Calallen High School – Cafeteria Upgrades
- Calallen High School – General Interior Remodel

BOND PROJECTS UPDATES - ONGOING PROJECTS

FINE ARTS – NEW PERFORMING ARTS FACILITY

Contracts Awarded to:

Architect:	Richter Architects (RA)
Construction Manager At-Risk:	B.E. Beecroft Company

Project Timelines:

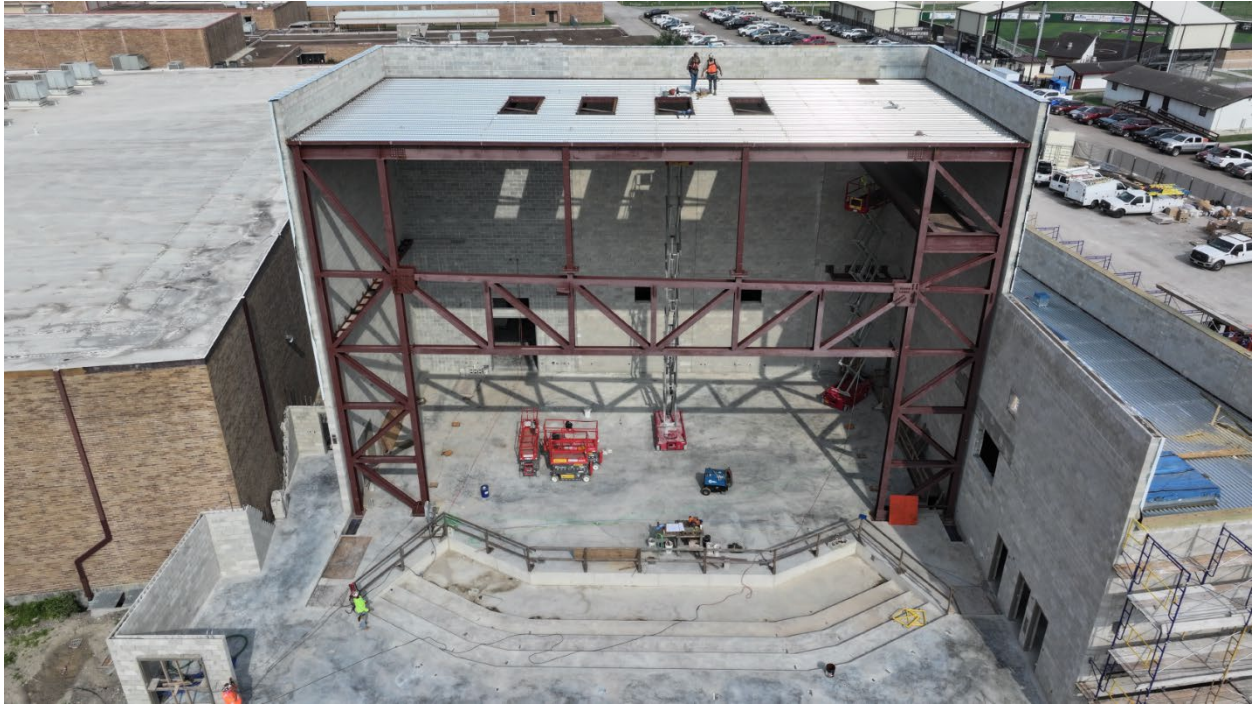
Board Approved Contracts/Purchases:	April 29, 2025
Contracts Awarded & Purchase Orders Issued:	May 8, 2025
Estimated Project Completion Date:	March 21, 2027

Project Updates:

Construction began on May 19, 2025. Site excavations, pier drilling, beam pours, slab pours, and arbor pit construction are complete. CMU block installation is 100% complete. The steel erection is underway, with the stage area complete and the auditorium area has begun. Interior wall construction, waterproofing, roof decking, sprinkler system, ductwork, HVAC prep, and brick installation are ongoing. Construction schedules currently indicate substantial completion in March 2027.

Project Photos:







WOOD RIVER ELEMENTARY – GENERAL EXTERIOR & INTERIOR REMODEL & CAFETERIA IMPROVEMENTS

Contract Awarded to:

Engineer:	Rawley McCoy and Associates, PLLC
Contractor:	Weaver & Jacobs Constructors, Inc.

Project Timelines:

Board Approved Contracts/Purchases:	April 20, 2026
Contracts Awarded & Purchase Orders Issued:	May 1, 2026
Estimated Project Completion Date:	August 2, 2026

Project Updates:

At the April 20, 2026 Board Meeting, the Board approved the Guaranteed Maximum Price (GMP) with Weaver & Jacobs Constructors, Inc.. Construction will begin no later than June 3, 2026. The pre-construction meeting and kick-off is scheduled for May 7, 2026 with Administration, the Architect, and the Contractor.

DEFERRED MAINTENANCE – WOOD RIVER ELEMENTARY HVAC REPLACEMENT

Contract Awarded to:

Engineer:	Stridde, Callins & Associates, Inc.
Contractor:	Malek Inc.

Project Timelines:

Board Approved Contracts/Purchases:	December 15, 2025
Contracts Awarded & Purchase Orders Issued:	December 19, 2025
Estimated Project Completion Date:	August 2, 2026

Project Updates:

The engineer and contractor are working to get the submittals reviewed and approved and equipment orders placed. Installation will begin on or around June 3, 2026. The projected will be completed on or before August 2, 2026.

DEFERRED MAINTENANCE – CALALLEN HIGH SCHOOL VAVRTU-1 REPLACEMENT

Contract Awarded to:

Engineer:	Stridde, Callins & Associates, Inc.
Equipment:	Texas Air Systems
Contractor:	Malek Inc.

Project Timelines:

Board Approved Contracts/Purchases:	December 15, 2025
Contracts Awarded & Purchase Orders Issued:	December 19, 2025
Estimated Project Completion Date:	August 2, 2026

Project Updates:

Due to the emergency nature of this replacement, the District utilized a purchasing cooperative contract to solicit a quotation for the replacement equipment and installation startup assistance only. The District will secure services in early 2026 for the installation of the equipment. The current estimated manufacturing build time is 19-20 weeks.

DEFERRED MAINTENANCE – STRUCTURAL REPAIRS AT CALALLEN MIDDLE SCHOOL

Contract Awarded to:

Engineer:	Geotech Engineering and Testing
Contractor:	Earthlok Soil Stabilizer

Project Timelines:

Board Approved Contracts/Purchases:	December 15, 2025
Contracts Awarded & Purchase Orders Issued:	December 19, 2025
Estimated Project Completion Date:	August 2, 2026

Project Updates:

Settling issues at Calallen Middle School were identified as an immediate need and a Geoforensic Engineering Firm, Geotech Engineering and Testing, was hired to assist in a structural analysis and issue a report of findings for the Middle School Addition. Based on the findings and scope of work provided by Geotech Engineering and Testing, on December 1, 2025, Administration released the RFCSP for Middle School Chemical Injection Stabilization Services Project (Bond 2023). The chemical injection process will begin on or around June 3, 2026, and the projected will be completed on or before August 2, 2026.

DEFERRED MAINTENANCE – CIVIL REPAIRS AT CALALLEN MIDDLE SCHOOL AND WOOD RIVER ELEMENTARY SCHOOL

Contract Awarded to:

Engineer:	York Engineering
Contractor:	White Star Services, LLC

Project Timelines:

Board Approved Contracts/Purchases:	April 20, 2026
Contracts Awarded & Purchase Orders Issued:	May 5, 2026
Estimated Project Completion Date:	August 2, 2026

Project Updates:

Settling issues at Calallen Middle School were identified as an immediate need and a Geoforensic Engineering Firm, Geotech Engineering and Testing, was hired to assist in a structural analysis and issue a report of findings for the Middle School Addition. Additionally, foundation, plumbing, and drainage repairs were identified as an immediate need at Wood River Elementary. Based on the findings and scope of work provided by Geotech Engineering and Testing and York Engineering, on February 26, 2026, Administration released the RFCSP for Middle School & Wood River Elementary Parking Lot Improvements Project (Bond 2023). The construction will begin on or around June 3, 2026, and the projected will be completed on or before August 2, 2026.

GENERAL PLANNING COSTS

All Bond 2023 Projects

Legal Services:

Walsh Gallegos

Estimated expenditures \$40,000

Administration continues to work closely with legal counsel to negotiate and finalize contracts for the Bond 2023 program, including Project Management Services, Engineering Services, and Architects. Utilizing the assistance of legal counsel ensures that the Bond 2023 program is compliant with all applicable laws during every phase.

Architect Services:

Rawley McCoy and Associates, PLLC

All Projects, excluding the Performing Arts Center

Rawley McCoy and Associates' (RMA) contract was awarded at the September 11, 2023 Board Meeting. Administration hosted a Bond 2023 kick-off meeting with RMA on September 13, 2023 to introduce the team to the projects, discuss construction delivery methods, and begin developing action plans and project timelines. Future updates on RMA's progress can be found on the specific projects updates above.

Architect Services:

Richter Architects

Performing Arts Center

Richter Architects' contract was awarded at the September 25, 2023 Board Meeting. Administration hosted a Performing Arts kick-off meeting with Richter Architects on October 16, 2023 to introduce the team, discuss construction delivery methods, and begin developing

action plans and project timelines. Future updates on Richter Architects' progress can be found on the Performing Arts Center project updates above.

Civil Engineering Services:

York Engineering

Estimated expenditures \$195,000

Bond 2023 engineering contracts were awarded at the July 17, 2023 Board Meeting. Administration hosted Bond 2023 engineering kick-off meeting on Monday, August 21, 2023 to introduce the team to the projects and begin developing action plans and project timelines. York Engineering has been tasked with the CHS & CMS Fencing, East Elementary Bus Lane Addition, Magee Intermediate & Wood River Elementary Track Replacements, Magee Intermediate Fire Lane Upgrade, and Transportation Facility Additional Bus Parking projects. Future updates on York Engineering's progress can be found on the specific projects updates above.

MEP Engineering Services:

Stridde, Callins & Associates, Inc.

Estimated expenditures \$300,000

Bond 2023 engineering contracts were awarded at the July 17, 2023 Board Meeting. Administration hosted Bond 2023 engineering kick-off meeting on Monday, August 21, 2023 to introduce the team to the projects and begin developing action plans and project timelines. SCA has been tasked with the CHS Plumbing Upgrades and Deferred Maintenance projects. Future updates on SCA's progress can be found on the specific projects updates above.

Structural Engineering Services:

Wilkerson & Sanders, Inc

Estimated expenditures \$120,000

Bond 2023 engineering contracts were awarded at the July 17, 2023 Board Meeting. Administration hosted Bond 2023 engineering kick-off meeting on Monday, August 21, 2023 to introduce the team to the projects and begin developing action plans and project timelines.

Geotechnical Engineering and Construction Material Testing Services:

Intertek PSI

Estimated expenditures \$75,000

Bond 2023 contracts were awarded at the September 11, 2023 Board Meeting. Administration will begin scheduling these services as needed throughout project design and implementation.

Raba Kistner

Estimated expenditures \$100,000

Additional Bond 2023 contracts were awarded at the May 12, 2025 Board Meeting. Administration will begin scheduling these services as needed throughout project design and implementation.