



Canutillo Independent School District

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Dominic Padilla

Executive Director

Facilities and Transportation

Date: January 7th, 2013
To: Canutillo ISD Board of Trustees
From: Dominic Padilla, Executive Director of Facilities and Transportation
Subject: Northwest Early College High School – GMP and Reallocation of Funding

As stated in Board Policy CH (Local), any purchase that costs or aggregates to a cost of \$10,000 or more shall require Board approval before a transaction may take place. This item is to consider the Guaranteed Maximum Price as delivered by Banes General Contractors and the reallocation of bond funds currently budgeted to fund the construction of a non-bond project.

Guaranteed Maximum Price - \$1,674,563.00

Northwest Early College High School is currently funded by the following sources:

1. Fund Balance Reserve - \$650,000.00
2. Food Service Fund Balance Reserve (Kitchen Equipment) - \$300,000.00
3. 2006 Bond Funding - \$500,000

Total Fund Allocation: \$1,450,000

Total Fund Deficit: \$224,563

Architect Name: GA Architecture Inc.

Contractor Name: Banes General Contractors, Inc.

ADMINISTRATIVE RECOMMENDATION

Administration recommends the approval of a reallocation of bond funding in the amount of \$500,000.00 toward AMS Bond Projects. Further, it is also recommended that the Fund Balance Reserve and Food Service Fund Balance Reserve (Kitchen Equipment) funding listed above to be utilized to provide a modular type structure at NWECHS to meet the intent of an eating facility previously approved by the Board of Trustees.

Attachment: 3.2__Banes – NWECHS GMP
3.3__NWECHS-GMP Recommendation Letter

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