REVENUES	2022-23 Actual	2023-24 Revised	2024-25 Original	2023-24 Original vs Revised
DESCRIPTION	2022-23 Actual	budget	budget	Difference
Non Public School 04-000-000-350-340-000				
Non Public Aid	\$22,672	\$19,720	\$ 20,000.00	(\$280)
Total Non Public School	\$22,672	\$19,720	\$20,000	(\$280)
General Community Education 04-005-501-321-				
Fiscal Disparities	\$7,428 \$177,379	\$8,059 \$174,768	\$3,767	\$4,292 \$33.149
CE Levy Homestead Market value credit	\$3,120	\$3,453	\$141,619 \$3,500	(\$47)
Moblie Home Credit	\$0	\$0	\$0	\$0
ABATEMENT AID	\$162 \$95	\$0 \$110	\$0 \$0	\$0 \$110
DISPARITY REDUCT Tuition/Fees	\$22,344	\$110 \$28,000	\$30,000	\$110 (\$2,000)
Tuition/Fees	\$0	\$0	\$0	\$0
Interest Income	\$18,050	\$1,500	\$1,500	\$0
Transfer Other Funds	\$0	\$0	\$0	\$0
TRA/PERA In Kind CE State Aid	\$0 \$0	\$0 \$0	\$0 \$83,024	\$0 (\$83,024)
Misc. Local Revenue	\$0 \$0	\$0 \$0	\$0	\$0
COMMUNITY ED - BCBS GRANT/REVENUE	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0
Misc. Local Revenue/Chargeback	\$45,814	\$46,000	\$46,000	\$0
ESSER - Federal aid ESSER - Federal aid	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Grants and Donations	\$0 \$0	\$0 \$0	\$0	\$0 \$0
Summer Preschool Program - Federal	\$0	\$0	\$0	\$0
Summer Preschool Program - Federal	\$0	\$0	\$0	\$0
Summer Preschool Program - Federal	\$9,562	\$0	\$0	\$0
ESSER - FEDERAL AID	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
CARES ACT- FEDERAL AID	\$0	\$0	\$0	\$0
CARES ACT LOCAL - FEDERAL AID	\$0	\$0	\$0	\$0
Other State Agency - no child left inside	\$0	\$25,000	\$0	\$25,000
Total General Community Ed Revenue	\$283,953	\$286,890	\$309,410	(\$22,520)
Adults with Disabilities 04-005-000-326-				
Levy-Buffalo	\$10,890	\$10,890	\$3,399	\$7,491
Levy from Other Districts	\$6,900	\$19,110	\$19,110	\$0
Tuition and Fees	\$7,330	\$8,200	\$8,900	(\$700)
State Aid Grants and Donations	\$30,000 \$200	\$30,000 \$0	\$37,491 \$0	(\$7,491) \$0
Grants and Donations	ΨΣΟΟ	ΨΟ	ΨΟ	ΨΟ
Total Adults with Disabilities Revenue	\$55,320	\$68,200	\$68,900	(\$700)
Preschool Screening 04-005-583-354-				
Preschool Screening Transfer	\$0	\$0	\$0	\$0
Preschool Screening Aid	\$16,650	\$20,275	\$12,000	\$8,275
Other State Agency	\$0	\$0	\$0	\$0
Total Preschool Screening	\$16,650	\$20,275	\$12,000	\$8,275
Aquatics 04-005-505-321-				
Tuition/Fees	\$17,226	\$18,000	\$18,000	\$0
Rentals	\$6,257	\$7,000	\$7,000	\$0
Other Revenues-City	\$0 \$1.065	\$0 \$1,200	\$0	\$0 (\$900)
Mis. Local Rev - Open Swim	\$1,965	\$1,200	\$2,000	(\$800)
Total Aquatics	\$25,448	\$26,200	\$27,000	(\$800)
Drivers Training 04-005-507/508-321-187-000				
BTW Tuition/Fees	\$113,860	\$130,000	\$138,000	(\$8,000)
Classroom Tuition/Fees	<b>\$0</b> \$6,451	<b>\$0</b> \$6,000	<b>\$0</b> \$6,500	<b>\$0</b> (\$500)
GIAGGIOGII TAIRIOII/I 665	φυ,401	φυ,υυυ	φυ,υυυ	(φυυυ)
Total Drivers Training	\$120,311	\$136,000	\$144,500	(\$8,500)

Adult Basic Education 04-005-520-322- Listy	REVENUES	2022-23 Actual	2023-24 Revised	2024-25 Original	2023-24 Original vs Revised
Miles Local Revenue	Adult Basic Education 04-005-520-322-	LULL-LU MULUAI	2020-24 NGVI38U		
ABE And   So   So   So   So   So   So   So   S	Levy	\$0	\$0	\$0	\$0
Revenue from Other Districts	Misc. Local Revenue		•		
Total Adult Basic Education   \$109.192   \$112.542   \$119.000   \$63.685	ABE Aid		• •	• •	\$0
Richard Day Levy Disabled   \$004,276   \$279,877   \$200,317   \$70,308	Revenue from Other Districts	\$109,192	\$112,542	\$119,000	(\$6,458)
Extended Day Levy-Disabled \$204,276 \$279,677 \$208,317 \$70,350 Tution/Fees \$1,565,916 \$1,500,000 \$1,600,000 (\$100,000) Mikes Local Revenue \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total Adult Basic Education	\$109,192	\$112,542	\$119,000	(\$6,458)
Tutton/Fees   \$1,565,916   \$1,500,000   \$1,800,000   \$1,000,000   \$1,8	KidKare 04-005-570-321-				
Miles Local Revenue	Extended Day Levy-Disabled		\$279,677		\$70,360
Grants and Donalions	Tuition/Fees	\$1,565,916	\$1,500,000	\$1,600,000	(\$100,000)
Total Kidkare		· ·	• -		
Little KidKare 04-990-570-321-   Tuition/Fees			<u> </u>		·
Tuition/Fees \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$1,770,192	\$1,779,677	\$1,809,317	(\$29,640)
Milec. Local Revenue					
Signate   Sign	Tuition/Fees	· · · · · · · · · · · · · · · · · · ·	•	•	
Total Little KidKare   \$0			• -	•	
### ECFE 04-095-880-325-  ECFE Levy \$112,650 \$117,562 \$107,717 \$9,845 Tultion/Fees \$12,798 \$11,000 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000	Grants and Donations	\$0	\$0	\$0	\$0
ECFE Levy	Total Little KidKare	\$0	\$0	\$0	\$0
Tution/Fees \$12,798 \$11,000 \$11,000 \$0  Bill Misc. Local Revenue \$1,270 \$0 \$0 \$0  ECFE State Aid \$251,385 \$261,385 \$304,580 (\$43,175)  Bright Misc. Local Revenue \$1,270 \$0 \$0 \$0  ECFE State Aid \$251,385 \$261,385 \$304,580 (\$43,175)  Grants and Donations \$321 \$2,470 \$35,000 (\$5,830)  Grants and Donations \$321 \$2,40 \$240 \$0  ECFE Revenue for ECFE \$0 \$0 \$0 \$0  Bright Misc. Local Revenue (ECFE \$0 \$0 \$0  Earlier State Aid \$33,888 \$3,932 \$3,065 \$867  Former Visiting Levy \$3,340 \$3,040 \$3,040 \$44,080  Total ECFE \$420,421 \$426,937 \$466,050 \$387,130  School Readiness 04-005-582-344-  Tution/Fees \$30,612 \$355,325 \$360,000 (\$4,675)  EARLY LEARNING SCHOLAR HI-TUITION PATRO \$530 \$0 \$4,320 (\$4,320)  EARLY LEARNING SCHOLAR HI-TUITION PATRO \$47,259 \$39,510 \$39,510 \$0  Earlier Readiness State Aid \$167,717 \$189,664 \$194,966 (\$5,322)  Total School Readiness State Aid \$167,717 \$189,664 \$194,966 (\$5,322)  Total School Readiness State Aid \$167,717 \$189,664 \$194,966 (\$5,322)  Total School Readiness \$524,118 \$584,499 \$598,816 (\$14,317)  Youth Development - Enrichment/Service  Youth Enrichment 04-700-585-332-  Youth After School Enrichment Levy \$29,010 \$29,010 \$0 \$0  Misc. Local Revenue (City) \$32,474 \$46,440 \$50,000 \$3,500  Misc. Local Revenue (City) \$32,474 \$46,440 \$50,000 \$3,500  Misc. Local Revenue (City) \$32,474 \$46,440 \$50,000 \$3,500  Misc. Local Revenue (City) \$34,441 \$34,441 \$30 \$50  Youth Service 04-700-585-362- \$0 \$0 \$0 \$0 \$0  Youth Service 04-700-585-362- \$0 \$0 \$0 \$0 \$0  So \$0 \$0 \$0 \$0 \$0  So \$0 \$0 \$0 \$0 \$0  So \$0 \$0 \$0 \$0  Formal Fees \$0 \$0 \$0 \$0 \$0  So \$0 \$0 \$0 \$0  Formal Fees \$0 \$0 \$0 \$0 \$0  So \$0 \$0 \$0  Formal Fees \$0 \$0 \$0 \$0 \$0  So \$0 \$0 \$0  Formal Fees \$0 \$0 \$0 \$0  So \$0 \$0 \$0  Formal Fees \$0 \$0 \$0 \$0  So \$0 \$0 \$0  Formal Fees \$0 \$0 \$0 \$0  So \$0 \$0 \$0  Formal Fees \$0 \$0 \$0 \$0  So \$0 \$0 \$0  Formal Fees \$0 \$0 \$0 \$0  So \$0 \$0 \$0  Formal Fees \$0 \$0 \$0 \$0  So \$0 \$0 \$0  Formal Fees \$0 \$0 \$0 \$0  So \$0 \$0  Formal Fees \$0 \$0 \$0  So \$0 \$0  So \$0 \$0  Formal Fees \$0 \$0 \$0  So \$0 \$0	ECFE 04-005-580-325-				
Tution/Fees \$12,798 \$11,000 \$11,000 \$0  Bill Misc. Local Revenue \$1,270 \$0 \$0 \$0  ECFE State Aid \$251,385 \$261,385 \$304,580 (\$43,175)  Bright Misc. Local Revenue \$1,270 \$0 \$0 \$0  ECFE State Aid \$251,385 \$261,385 \$304,580 (\$43,175)  Grants and Donations \$321 \$2,470 \$35,000 (\$5,830)  Grants and Donations \$321 \$2,40 \$240 \$0  ECFE Revenue for ECFE \$0 \$0 \$0 \$0  Bright Misc. Local Revenue (ECFE \$0 \$0 \$0  Earlier State Aid \$33,888 \$3,932 \$3,065 \$867  Former Visiting Levy \$3,340 \$3,040 \$3,040 \$44,080  Total ECFE \$420,421 \$426,937 \$466,050 \$387,130  School Readiness 04-005-582-344-  Tution/Fees \$30,612 \$355,325 \$360,000 (\$4,675)  EARLY LEARNING SCHOLAR HI-TUITION PATRO \$530 \$0 \$4,320 (\$4,320)  EARLY LEARNING SCHOLAR HI-TUITION PATRO \$47,259 \$39,510 \$39,510 \$0  Earlier Readiness State Aid \$167,717 \$189,664 \$194,966 (\$5,322)  Total School Readiness State Aid \$167,717 \$189,664 \$194,966 (\$5,322)  Total School Readiness State Aid \$167,717 \$189,664 \$194,966 (\$5,322)  Total School Readiness \$524,118 \$584,499 \$598,816 (\$14,317)  Youth Development - Enrichment/Service  Youth Enrichment 04-700-585-332-  Youth After School Enrichment Levy \$29,010 \$29,010 \$0 \$0  Misc. Local Revenue (City) \$32,474 \$46,440 \$50,000 \$3,500  Misc. Local Revenue (City) \$32,474 \$46,440 \$50,000 \$3,500  Misc. Local Revenue (City) \$32,474 \$46,440 \$50,000 \$3,500  Misc. Local Revenue (City) \$34,441 \$34,441 \$30 \$50  Youth Service 04-700-585-362- \$0 \$0 \$0 \$0 \$0  Youth Service 04-700-585-362- \$0 \$0 \$0 \$0 \$0  So \$0 \$0 \$0 \$0 \$0  So \$0 \$0 \$0 \$0 \$0  So \$0 \$0 \$0 \$0  Formal Fees \$0 \$0 \$0 \$0 \$0  So \$0 \$0 \$0 \$0  Formal Fees \$0 \$0 \$0 \$0 \$0  So \$0 \$0 \$0  Formal Fees \$0 \$0 \$0 \$0 \$0  So \$0 \$0 \$0  Formal Fees \$0 \$0 \$0 \$0  So \$0 \$0 \$0  Formal Fees \$0 \$0 \$0 \$0  So \$0 \$0 \$0  Formal Fees \$0 \$0 \$0 \$0  So \$0 \$0 \$0  Formal Fees \$0 \$0 \$0 \$0  So \$0 \$0 \$0  Formal Fees \$0 \$0 \$0 \$0  So \$0 \$0 \$0  Formal Fees \$0 \$0 \$0 \$0  So \$0 \$0 \$0  Formal Fees \$0 \$0 \$0 \$0  So \$0 \$0  Formal Fees \$0 \$0 \$0  So \$0 \$0  So \$0 \$0  Formal Fees \$0 \$0 \$0  So \$0 \$0	ECFE Levy	\$112,650	\$117,562	\$107,717	\$9,845
Misc. Local Revenue	Tuition/Fees	\$12,798	\$11,000	\$11,000	\$0
ECFE State Aid \$261,385 \$261,385 \$304,580 \$(\$43,175) PDP AID \$24,789 \$29,170 \$35,000 \$(\$8,830) Grants and Donations \$321 \$240 \$240 \$50 \$0 CITS Revenue for ECFE \$0 \$0 \$0 \$0 Home Visiting Aid \$3,888 \$3,932 \$3,065 \$867 Home Visiting Levy \$3,3,340 \$3,648 \$4,468 \$3,805  School Readiness 04-005-582-344-  Tuition Aid Schollar II-TUITION PATRO \$47,259 \$39,510 \$39,510 \$0 Learning Readiness School Readiness \$424,188 \$584,499 \$598,816 \$3,322  Total School Readiness School Readiness \$42,259 \$30,510 \$30,500 Learning Readiness School Readiness \$42,188 \$584,499 \$598,816 \$34,320  Total School Readiness \$42,188 \$584,499 \$598,816 \$34,320  Total School Readiness \$42,188 \$584,499 \$598,816 \$34,320  Total School Readiness \$47,3680 \$47,800 \$48,500 \$50  Total School Readiness \$473,680 \$478,000 \$485,000 \$30,500  Misc. Local Revenue (City) \$92,474 \$46,440 \$50,000 \$3,000  Misc. Local Revenue (City) \$90,474 \$90,474 \$90,474 \$90,474 \$90,474 \$90,474 \$90,474 \$90,474 \$90,474 \$90,474 \$90,474 \$90,474 \$90	Misc. Local Revenue			. ,	
PPD AID	ECFE State Aid				
Grants and Donations \$221 \$240 \$240 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	PPD AID				
LCTS Revenue for ECFE	Grants and Donations		\$240		,
Same	LCTS Revenue for ECFE			·	
Same	Home Visiting Aid	\$3,868	\$3,932	\$3,065	
School Readiness 04-005-582-344-	Home Visiting Levy		\$3,648		(\$820)
School Readiness 04-005-582-344-	Total ECFE	\$420.421	\$426.937	\$466.050	(\$39.113)
EARLY LEARNING SCHOLARSHIP-TUITION PATRO EARLY LEARNING SCHOLAR II-TUITION PATRO EARLY LEARNING SCHOLARSHIP-TUITION EARLY EARL	School Readiness 04-005-582-344-		· ,	,	,
EARLY LEARNING SCHOLARSHIP-TUITION PATRO EARLY LEARNING SCHOLAR II-TUITION PATRO EARLY LEARNING SCHOLARSHIP-TUITION EARLY EARL	Tuition/Food	¢209 642	¢255 225	¢360,000	(¢4 675)
SARLY LEARNING SCHOLAR II-TUITION PATRO   \$47,259   \$39,510   \$39,510   \$0   \$0   \$0   \$0   \$0   \$0   \$0					
Misc. Local Revenue/scholarships   \$0			•		. ,
Learning Readiness State Aid   \$167,717   \$189,664   \$194,986   \$5,322					
Total School Readiness   \$524,118   \$584,499   \$598,816   \$(\$14,317)	·		* -	* -	
Youth Development - Enrichment/Service           Youth Enrichment 04-700-585-332-           Youth After School Enrichment Levy         \$29,010         \$29,010         \$29,010         \$0           Tuition and Fees         \$473,680         \$478,000         \$485,000         (\$7,000)           Misc. Local Revenue (City)         \$92,474         \$46,440         \$50,000         (\$3,560)           Grants and Donations         \$0         \$0         \$0         \$0           Youth Service 04-700-585-362-         \$0         \$0         \$0         \$0           Youth Development/Service Levy         \$34,441         \$34,441         \$34,441         \$34,441         \$0           Youth Development/Service Levy         \$34,441         \$34,441         \$34,441         \$0	0		ψ103,004	, , ,,,,,	
Youth Enrichment 04-700-585-332-           Youth After School Enrichment Levy         \$29,010         \$29,010         \$29,010         \$0           Tuition and Fees         \$473,680         \$478,000         \$485,000         (\$7,000)           Misc. Local Revenue (City)         \$92,474         \$46,440         \$50,000         \$3560           Grants and Donations         \$0         \$0         \$0         \$0           Foo         \$0         \$0         \$0         \$0           Youth Service 04-700-585-362-         \$0         \$0         \$0         \$0           Youth Development/Service Levy         \$34,441         \$34,441         \$34,441         \$0           Youth Development/Service Levy         \$34,441         \$34,441         \$34,441         \$0           Tuition and Fees         \$0         \$0         \$0         \$0           BISON ACTIVITY - TUITION PATRONS         \$11,810         \$13,000         \$13,000         \$0           Donations         \$0         \$0         \$0         \$0         \$0           Tuition and Fees         \$0         \$0         \$0         \$0         \$0           Grants and Donations         \$0         \$0         \$0         \$0         \$0	Total School Readiness	\$524,118	\$584,499	\$598,816	(\$14,317)
Youth After School Enrichment Levy         \$29,010         \$29,010         \$29,010         \$29,010         \$0           Tuition and Fees         \$473,680         \$478,000         \$485,000         (\$7,000)           Misc. Local Revenue (City)         \$92,474         \$46,440         \$50,000         (\$3,560)           Grants and Donations         \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0         \$0           Youth Service 04-700-585-362-         \$0         \$0         \$0         \$0           Youth Development/Service Levy         \$34,441         \$34,441         \$34,441         \$0           Youth Development/Service Levy         \$34,441         \$34,441         \$34,441         \$0           Tuition and Fees         \$0         \$0         \$0         \$0           BISON ACTIVITY - TUITION PATRONS         \$11,810         \$13,000         \$13,000         \$0           Donations         \$0         \$0         \$0         \$0           Grants and Donations         \$0         \$0         \$0           Facility Use 04-005-590-321-         \$641,415         \$600,891         \$611,451         \$10,560           Fersonnel Services         \$48,070         \$41,000	Youth Development - Enrichment/Service				
Tuition and Fees \$473,680 \$478,000 \$485,000 (\$7,000)  Misc. Local Revenue (City) \$92,474 \$46,440 \$50,000 (\$3,560)  Grants and Donations \$0 \$0 \$0 \$0 \$0  Youth Service 04-700-585-362- \$0 \$0 \$0  Youth Development/Service Levy \$34,441 \$34,441 \$34,441 \$34,441 \$0  BISON ACTIVITY - TUITION PATRONS \$11,810 \$13,000 \$13,000 \$0  Donations \$0 \$0 \$0 \$0  Tuition and Fees \$0 \$0 \$0 \$0  Facility Use 04-005-590-321-  Rental Fees \$99,772 \$95,000 \$98,000 (\$3,000)  Personnel Services \$48,070 \$41,000 \$43,000 \$3,000  Personnel Services \$48,070 \$41,000 \$43,000 \$3,000  Facility Use 04-005-590-321-	Youth Enrichment 04-700-585-332-				
Misc. Local Revenue (City)       \$92,474       \$46,440       \$50,000       (\$3,560)         Grants and Donations       \$0       \$0       \$0       \$0         \$0       \$0       \$0       \$0       \$0         Youth Service 04-700-585-362-       \$0       \$0       \$0       \$0         \$0       \$0       \$0       \$0       \$0         Youth Development/Service Levy       \$34,441       \$34,441       \$34,441       \$0         Tuition and Fees       \$0       \$0       \$0       \$0         BISON ACTIVITY - TUITION PATRONS       \$11,810       \$13,000       \$13,000       \$0         Donations       \$0       \$0       \$0       \$0         Tuition and Fees       \$0       \$0       \$0       \$0         Grants and Donations       \$0       \$0       \$0       \$0         Facility Use 04-005-590-321-       \$600,891       \$611,451       \$10,560         Personnel Services       \$48,070       \$41,000       \$43,000       \$2,000	Youth After School Enrichment Levy	. ,	, -,-		\$0
Grants and Donations         \$0         \$0         \$0         \$0           Youth Service 04-700-585-362-         \$0         \$0         \$0         \$0           Youth Development/Service Levy         \$34,441         \$34,441         \$34,441         \$0           Youth Oevelopment/Service Levy         \$34,441         \$34,441         \$34,441         \$0           Tuition and Fees         \$0         \$0         \$0         \$0           BISON ACTIVITY - TUITION PATRONS         \$11,810         \$13,000         \$13,000         \$0           Donations         \$0         \$0         \$0         \$0           Tuition and Fees         \$0         \$0         \$0         \$0           Grants and Donations         \$0         \$0         \$0         \$0           Total Youth Development/Service         \$641,415         \$600,891         \$611,451         (\$10,560)           Facility Use 04-005-590-321-           Rental Fees         \$99,772         \$95,000         \$98,000         (\$3,000)           Personnel Services         \$48,070         \$41,000         \$43,000         (\$2,000)	Tuition and Fees				(\$7,000)
\$0	Misc. Local Revenue (City)	\$92,474	\$46,440	\$50,000	(\$3,560)
Youth Service 04-700-585-362-         \$0         \$0         \$0         \$0           Youth Development/Service Levy         \$34,441         \$34,441         \$34,441         \$0           Tuition and Fees         \$0         \$0         \$0         \$0           BISON ACTIVITY - TUITION PATRONS         \$11,810         \$13,000         \$13,000         \$0           Donations         \$0         \$0         \$0         \$0           Tuition and Fees         \$0         \$0         \$0         \$0           Grants and Donations         \$0         \$0         \$0         \$0           Total Youth Development/Service         \$641,415         \$600,891         \$611,451         \$10,560           Facility Use 04-005-590-321-           Rental Fees         \$99,772         \$95,000         \$98,000         \$3,000           Personnel Services         \$48,070         \$41,000         \$43,000         \$2,000	Grants and Donations		•	•	
\$0 \$0 \$0 \$0  Youth Development/Service Levy \$34,441 \$34,441 \$34,441 \$0  Tuition and Fees \$0 \$0 \$0 \$0 \$0  BISON ACTIVITY - TUITION PATRONS \$11,810 \$13,000 \$13,000 \$0  Donations \$0 \$0 \$0 \$0 \$0  Tuition and Fees \$0 \$0 \$0 \$0 \$0 \$0  Tuition and Fees \$0 \$0 \$0 \$0 \$0  Grants and Donations \$0 \$0 \$0 \$0  Total Youth Development/Service \$641,415 \$600,891 \$611,451 \$(\$10,560)  Facility Use 04-005-590-321-  Rental Fees \$99,772 \$95,000 \$98,000 \$3,000)  Personnel Services \$48,070 \$41,000 \$43,000 \$(\$2,000)				•	
Youth Development/Service Levy         \$34,441         \$34,441         \$0           Tuition and Fees         \$0         \$0         \$0           BISON ACTIVITY - TUITION PATRONS         \$11,810         \$13,000         \$13,000         \$0           Donations         \$0         \$0         \$0         \$0         \$0           Tuition and Fees         \$0         \$0         \$0         \$0         \$0           Grants and Donations         \$0         \$0         \$0         \$0         \$0           Total Youth Development/Service         \$641,415         \$600,891         \$611,451         \$10,560           Facility Use 04-005-590-321-         \$95,000         \$98,000         \$3,000           Personnel Services         \$48,070         \$41,000         \$43,000         \$2,000	Youth Service 04-700-585-362-	•	•		
BISON ACTIVITY - TUITION PATRONS \$11,810 \$13,000 \$13,000 \$0  Donations \$0 \$0 \$0 \$0 \$0  Tuition and Fees \$0 \$0 \$0 \$0 \$0  Grants and Donations \$0 \$0 \$0 \$0  Total Youth Development/Service \$641,415 \$600,891 \$611,451 \$10,560)  Facility Use 04-005-590-321-  Rental Fees \$99,772 \$95,000 \$98,000 \$3,000)  Personnel Services \$48,070 \$41,000 \$43,000 \$52,000)	Youth Development/Service Levy	\$34,441	\$34,441	\$34,441	\$0
Donations         \$0         \$0         \$0         \$0           Tuition and Fees         \$0         \$0         \$0         \$0           Grants and Donations         \$0         \$0         \$0         \$0           Total Youth Development/Service         \$641,415         \$600,891         \$611,451         (\$10,560)           Facility Use 04-005-590-321-           Rental Fees         \$99,772         \$95,000         \$98,000         (\$3,000)           Personnel Services         \$48,070         \$41,000         \$43,000         (\$2,000)	Tuition and Fees	* -	• -		
Tuition and Fees         \$0         \$0         \$0         \$0           Grants and Donations         \$0         \$0         \$0         \$0           Total Youth Development/Service         \$641,415         \$600,891         \$611,451         (\$10,560)           Facility Use 04-005-590-321-           Rental Fees         \$99,772         \$95,000         \$98,000         (\$3,000)           Personnel Services         \$48,070         \$41,000         \$43,000         (\$2,000)	BISON ACTIVITY - TUITION PATRONS				
Grants and Donations         \$0         \$0         \$0         \$0           Total Youth Development/Service         \$641,415         \$600,891         \$611,451         (\$10,560)           Facility Use 04-005-590-321-         Rental Fees         \$99,772         \$95,000         \$98,000         (\$3,000)           Personnel Services         \$48,070         \$41,000         \$43,000         (\$2,000)	Donations				
Total Youth Development/Service \$641,415 \$600,891 \$611,451 (\$10,560)  Facility Use 04-005-590-321-  Rental Fees \$99,772 \$95,000 \$98,000 (\$3,000)  Personnel Services \$448,070 \$41,000 \$43,000 (\$2,000)	Tuition and Fees Grants and Donations	· ·			
Facility Use 04-005-590-321-  Rental Fees \$99,772 \$95,000 \$98,000 (\$3,000)  Personnel Services \$48,070 \$41,000 \$43,000 (\$2,000)			<u> </u>	·	
Rental Fees \$99,772 \$95,000 \$98,000 (\$3,000) Personnel Services \$48,070 \$41,000 \$43,000 (\$2,000)	·	φυ41,410	φουυ,σ91	\$011,451	(\$10,000)
Personnel Services \$48,070 \$41,000 \$43,000 (\$2,000)	-				
V 17	Rental Fees			. ,	(\$3,000)
Total Facility Use \$147,842 \$136,000 \$141,000 (\$5,000)	Personnel Services	\$48,070	\$41,000	\$43,000	(\$2,000)
	Total Facility Use	\$147,842	\$136,000	\$141,000	(\$5,000)

REVENUES	2022-23 Actua	ıl	2023-24 Revised	2024-25 Original	2023-24 Original vs Revised
Montrose Bravo 04-005-585-392-					
Misc. Local Revenue/scholarships	\$0		\$0	\$0	\$0
Grants and Donations	\$ -	\$	-	\$ -	\$ -
Total Montrose Suzuki	\$0		\$0	\$0	\$0
United for Youth					
LCTS - MISC REV	\$23,455		\$26,182	\$27,000	(\$818)
UNITED FOR YOUTH - MISC LOCAL	\$0		\$0	\$0	\$0
Total United for Youth	\$23,455	I	\$26,182	\$27,000	(\$818)
Total Community Education Revenue	\$4,160,988.50		\$4,224,013	\$4,354,444	(\$130,431)