

Board Report
March 17, 2025

ESEA Grants

The following table provides a summary of revenues and expenditures as of 2/28/2025 for our ESEA Grants:

Grant Receipts and Expenditures as of 2/28/2025

Grant	FY 25	Received	Expended	Amount Over/Under	% of Budget
Title I	\$720,475	\$193,625	\$325,960	\$132,335	45.24%
Title II	\$135,432	\$43,449	\$67,503	\$24,054	49.84%
Title IV	\$39,354	\$8,592	\$17,767	\$9,175	45.15%
Total	\$895,261	\$245,666	\$411,230	\$165,564	45.93%

Through February expenditures represent 45.24% of the budget for Title I, 49.84% of the Title II budget. Overall, 45.15% of the total budget for the three grants has been expended through February 28, 2025.