



SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Agenda Item Summary

Meeting Date: August 19, 2020

- Purpose: [] Presentation/Report [] Recognition [] Discussion/ Possible Action
[] Closed/Executive Session [] Work Session [] Discussion Only [x] Consent

From: Scott Stephens, Director of Child Nutrition

Item Title: Approval of meal price increase for staff/visitors

Description: Child Nutrition is asking to increase the Lunch and Breakfast price for the Staff/Visitors to South San ISD who wish to purchase a lunch or breakfast during the school day. The reason for the increase is to meet the Texas Department of Agriculture requirement that the adult meal price covers the cost of the federal funds provided to the district by USDA and TDA for student meals. CN is recommending the lunch price go from \$3.75 to \$4.00 and that the breakfast price go from \$2.25 to \$2.50. See the attached document, Method 2, for a detailed breakdown.

Historical Data: Meal prices have historically been adjusted to comply with TDA requirements. This change has always been initiated at the department level.

Recommendation: Approve the updated Staff/Visitor Meal Price

District Goal/Strategy:

Strategy 5 We will promote and ensure a safe and secure learning environment for all students.

Funding Budget Code and Amount: NA

APPROVED BY: SIGNATURE DATE
Chief Officer:
CFO Funding Approval:
Superintendent:

Adult Meal Calculator Worksheet

This worksheet provides the information needed to calculate adult meal prices using both approved methods. Choose the method of calculation (see the *Administrator’s Reference Manual, Section 15, Meal Pricing* for additional information on which method to use). If the rate applies, record the rate in the *Amount CE Receives* cell. If using Method 1, record the local student paid charge in the designated *Local Student Paid Charge* cell. If using Excel, this worksheet will automatically calculate the amounts in the *Minimum Adult Charge* and *Total Federal Funds* cells. All amounts are carried to 4 digits and must be rounded up when determining the adult meal price. Non-pricing programs must always use Method 2.

Use the applicable rates for the school year when the adult meal prices will apply.

Method 1 Lunch	
Federal Funds/Reimbursement Rate	Amount CE Receives
Paid Reimbursement Rate	
Performance-Based Reimbursement	
Severe Need Lunch Rate	
USDA Foods Rate	
Total Federal Funds Received	\$ -
Highest Local Student Price Charged	\$ -
Minimum Adult Charge	\$ -

Method 1 Breakfast	
Federal Funds/Reimbursement Rate	Amount CE Receives
Paid Reimbursement Rate	
Severe Need Breakfast Rate	
Total Federal Funds Received	\$ -
Highest Local Student Price Charged	
Minimum Adult Breakfast Charge	\$ -

Method 2 Lunch	
Federal Funds/Reimbursement Rate	Amount CE Receives
Free Reimbursement Rate	\$ 3.51
Performance-Based Reimbursement	\$ 0.07
Severe Need Lunch Rate	\$ 0.02
USDA Foods Rate	\$ 0.37
Total Federal Funds Received	\$ 3.97
Minimum Adult Charge	\$ 3.97

Method 2 Breakfast	
Federal Funds/Reimbursement Rate	Amount CE Receives
Free Reimbursement Rate	\$ 1.89
Severe Need Breakfast Rate	\$ 0.37
Total Federal Funds Received	\$ 2.26
Minimum Adult Breakfast Charge	\$ 2.26