

**Consider 2026-2027 District Improvement Plan (DIP)
and Campus Improvement Plans (CIPs)**

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Dr. Peggy Johnson

Background Information:

Each district and campus is required to annually prepare district and campus improvement plans. The plans should focus on improving the performance of all students as measured by the State of Texas Assessments of Academic Readiness (STAAR), Texas English Language Proficiency Assessment System (TELPAS), and Results Driven Accountability (RDA) Reports. The plans should outline the major initiatives the district and campuses will focus on throughout the school year and will be modified as additional needs are identified. Additionally, the plans should identify the budgetary priorities for the district.

The proposed 2026-2027 DIP and CIPs have been responsive to feedback from numerous sources, such as, Comprehensive Needs Assessment (CNA) survey results, Texas Academic Performance Reports (TAPR) data, School Report Card (SRC), RDA reports, Texas Strategic Leadership (TSL) goals, District and Campus Assessments, TELPAS, discipline, and attendance reports. The plans align with and address the Board of Trustees and Superintendent goals.

Fiscal Implication:

A significant amount of funds identified in the plans is included in the approved 2026-2027 budget. However, in the future it might become necessary for additional funding to be identified or repurposed.

Administrative Recommendation:

Administration recommends the Board approve the 2026-2027 District Improvement Plan and Campus Improvement Plans as presented.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

