## Duluth Public Schools Budget Revisions Fiscal Year Ending June 30, 2011 Period Ending April 30, 2011

_	General-U	<u>General-R</u>	Food <u>Service</u>	Transport	Community Services	Capital Expenditure	Building Construction	Debt <u>Service</u>	Trust	Student <u>Activities</u>	<u>Total</u>
Revenues Revised Budget 03/31/11	\$76,828,453	\$17,157,173	\$3,234,970	\$4,577,019	\$8,841,386	\$7,314,958	\$11,009,267	\$22,123,332	\$325,000	\$1,428,887	\$152,840,446
Various stipends Harp Purchase Preschool ARRA funds Advance placement Autism Walk donation Title II Part A adjustment Carl Perkins Increase	6,434 13,455 1,466	40,702 2,088 6,147 11,354									6,434 13,455 1,466 40,702 2,088 6,147 11,354
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Revised Budget, 04/30/11	76,849,808	17,217,463	3,234,970	4,577,019	8,841,386	7,314,958	11,009,267	22,123,332	325,000	1,428,887	152,922,091

## Duluth Public Schools Budget Revisions Fiscal Year Ending June 30, 2011 Period Ending April 30, 2011

Expenditures	General-U	General-R	Food <u>Service</u>	<u>Transport</u>	Community Services	Capital Expenditure	Building Construction	Debt <u>Service</u>	Trust	Student <u>Activities</u>	<u>Total</u>
Revised Budget 03/31/11	77,898,043	17,347,159	3,234,970	5,028,878	8,857,415	9,161,287	135,516,556	16,225,415	200,000	1,428,887	274,898,609
Various stipends Harp Purchase Preschool ARRA funds Advance placement Autism Walk donation Title II Part A adjustment Carl Perkins Increase	6,434 13,455 1,466	40,702 2,088 6,147 11,354									6,434 13,455 1,466 40,702 2,088 6,147 11,354
Corrections - reclassification	(106)	106									-
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Revised Budget, 04/30/11	77,919,292	17,407,555	3,234,970	5,028,878	8,857,415	9,161,287	135,516,556	16,225,415	200,000	1,428,887	274,980,254
Operating Transfers	-				-						-
Net	(1,069,484)	(190,092)		(451,859)	(16,028)	(1,846,329)	(124,507,288)	5,897,917	125,000		(122,058,163)
1101	(1,000,404)	(130,032)		(401,009)	(10,020)	(1,040,028)	(127,001,200)	3,031,311	120,000	-	(122,000,100)