

## Avance and Brackett ISD Timeline

Prior to school year 22-23, Avance and Brackett ISD had a partnership in which Brackett ISD provided a teacher and location for the 3 and 4 year old eligible students. Avance provided curriculum parent training, supplies and a teacher's aide for this program. In the Head start agreement, the contracted services included a budget of \$57,921.

### Feb – August 2022 (Interim Superintendent)

- Notification received on Aug 2, 2022 that the district had received a pay off check ending the partnership with Brackett ISD. Mr. Salinas mentioned that due to time constraints and the grant needing to be submitted Brackett ISD was not listed in their application. He noted that we could re-visit during the renewal process beginning in 2023-2024.
- At this time, Brackett ISD decided to open up the 4 year old program to eligible and non-eligible. We only receive funding for eligible students.

### February – March 2024

- I reached out to Avance to schedule a meeting to put together a proposal to possibly bring the Avance program.
- Several meetings were held with their team to discuss community needs.
  - Brackett ISD was proposing the similar set up as previously housed
    - Avance wanted Brackett ISD to consider toddlers and Pre-Schoolers
    - Proposals were drafted to share with the school board
- Meeting dates:
  - March 8, 2024
  - March 25, 2024
  - March 26, 2024 – finalized presentation to share as information to the board

### April 2024

- April 9, 2024 – Board Meeting – proposals presented as information only to see if the board would want to pursue action at a later meeting
  - Proposal included: funding by ISD for teacher of record but the request from Avance was to be able to close their current toddler program and house 8 toddlers and 16 preschoolers (at this meeting discussion was it was not cost effective nor instructionally appropriate for BISD to house toddlers)
- April 15, 2024 – follow up meeting was held with Avance team
  - I shared information with the Avance team and requested an edited proposal
- April 25, 2024

- Followed up and requested an update for budget meeting May 2 and May 13
  - May 21<sup>st</sup> – received email from director saying we would revisit 25-26.

#### Summer 2025

##### Legislative options:

- District can receive half day ADA funds for enrolled ELIGIBLE 3 year old's
- Once enrolled MUST attend subject to compulsory attendance rules
- TEA provided program models to be considered for 26-27
  - TEA does NOT mandate nor recommend a particular approach
  - Certified teacher is required
  - 3 and 4 year old's may be served in same class

##### Current

- District provided PreK 4 to all 4 years – eligible and non-eligible
- Funding is generated for only eligible student about ¾ of the students
- District supplements funding not generated for non-eligible students
- PreK 4 program is NOT self sufficient

##### Next steps:

Cost analysis and staffing analysis to be included in the 26-27 budget process