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TOTAL APPROVED BUDGET (Flowthrough)

STATE OF NEW MEXICO **DEPARTMENT OF EDUCATION 300 DON GASPAR** SANTA FE, NM 87501-2786

DOC. ID:

FED. TAX ID.:

Please Identify One:

85-6000-130

JUSTIFICATION

a. General Allocation Notice B. Publication and form 910b-5 for	or	SANTA FE, NM 87501-2786 BUDGET ADJUSTMENT REQUEST			General Fund/Capital Outlay/Debt Direct Grant	
increase ocer \$1,000 in Operational (non-catagorical)						
ADJUSTMENT CHA	NGES INTENT/SCOPE OF PI	Fiscal Year RO(M YES OR NO	2024-2025 No	Name	Flowthrough (Prog ;APITAL IMPRO	31701 ram of Adm.) OVEMENTS S
BUDGET PERIOD	July 1, 2024	TO June 30, 202	5			
A. CARRYOVER				SELECT C	DNE:	
B. TOTAL CURRENT YEAR ALLOCATION C. ADMINISTRATIVE POOL ALLOCATION TOTAL FUNDING AVAILABLE:					INITIAL BUDGINCREASE _DECREASE _MAINTENANCE	(Flowthrough
ENTITY NAME: CONTACT:	FARMINGTON MUNIC	IPAL SCHOOLS TELEPHONE (505) 32	4.0840	X	TRANSFERS	

			ROUND TO THE NEAREST D	ULLAR			
REVENUE AND FUND		N/OBJECT DITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
41110						\$0.00	
31701	4000.54315		MAINTENANCE & REPAIR	\$2,849,887.00	(\$5,000.00)	\$2,844,887.00	
		2300.53712	COUNTY TAX COLLECTION	\$33,322.00	\$5,000.00	\$38,322.00	
						\$0.00	
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						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:			SUB TOTAL	\$0.00	Total FTE		
A. The requested budget/changes were authorized at a scheduled			INDIRECT COST	\$0.00			
Board of Education meeting open to the public on: 6/10/25			6/10/25	TOTAL	\$0.00		

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

JUSTIFICATION

TO COVER SJC 1% TAX

Board of Education meeting open to the public on:

FUNCTION/OBJ

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		- -		
		_		
SCHOOL DISTRICT C	ERTIFICATION	1	SDE APPROVAL	
UPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
ISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE

FUNCTION/OBJ