

General Operating Funds for 2016-2017

Budget Amendments

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June 19, 2017			
Approved and Proposed Board Amendments			
Amendment #1			
Allocate funds and revenue for i3 grant from Jacksonville University;	3,100.00		
Increase 199-11 expenditures		3,100.00	
Increase 199 Revenues -- Other Grants			approved 10-17-2016
Amendment #2			
To recode allocation currently in function 11 to 36 for competitive events			
Increase 199-36- expenditures	8,521.00		
Increase 199-11 expenditures		8,521.00	approved 10-17-2016
Amendment #3			
To recode allocation currently in function 11 to 31 for standardized college prep testing			
Increase 199-31 expenditures	11,000.00		
Decrease in function 199-11		11,000.00	approved 10-17-2016
Amendment #4			
To record final roof expenditures and insurance recovery			
Increase 199-51 expenditures	480,202.00		
Increase in 199 revenue Insurance Recovery (roofs)		480,202.00	approved 11-14-2016
Amendment #5			
To recode allocation currently in function 11 to 36 for entry fees and competition travel			
Increase 199-36 expenditures	24,113.00		
Decrease in function 199-11		24,113.00	approved 11-14-2016
Amendment #6			
To record replacement of track items destroyed in summer storm and recovery			
Increase 199-36 expenditures	3,184.00		
Increase in 199 revenue Insurance Recovery		3,184.00	approved 11-14-2016
Amendment #7			
To allocate funding for balance of Capturing Kids Heart for Chamberlin			
Increase 199-13 expenditures	24,300.00		
Increase in state revenue 199		24,300.00	approved 11-14-2016
Amendment #8			
To record payment to public adjustor			
Increase 199-51 expenditures	133,586.00		
Increase in 199 revenue Insurance Recovery (roofs)		133,586.00	approved 12-12-2016
Amendment #9			
To record student payments as revenue and allocate expenditures for College entrance exam bootcamp			
Increase 199-31 expenditures	2,655.00		
Increase in 199 revenue Student Fees		2,655.00	approved 12-12-2016
Amendment #10			
To recode allocation currently in function 11 to 36 for entry fees and competition travel			
Increase 199-36 expenditures	684.00		
Decrease in function 199-11		684.00	approved 12-12-2016
Amendment #11			
To record Education Foundation Grant Awards for January			
Increase 199-11 expenditures	22,200.00		
Increase in 175 Revenue		22,200.00	approved 1-23-2017
Amendment #12			
To increase in drug testing expenses from random to every student			
Increase 199-36 expenditures	5,740.00		
Increase in 199 Revenue State		5,740.00	approved 1-23-2017
Amendment #13			
To increase in expenditures for			
Increase 199-53 expenditure SSO	12,000.00		
Increase in 199 Local Revenue		12,000.00	approved 2-20-2017
Amendment #14			
To increase expenditures for			
Game security 181-52	1,253.00		
From Athletics supplies		1,253.00	approved 2-20-2017

Amendment #15			
To record refund from ECAD for sale of building			
Increase in testing cost at HJH software	2,800.00		
Increase in 199 Revenue		105,518.00	approved 2-20-2017
Amendment #16			
additional funding for drug testing			
Increase 199-36 expenditures	2,500.00		
Increase in 199 Revenue		2,500.00	approved 3-20-2017
Amendment #17			
To support payroll for extra hours job coach			
Increase 199-11 payroll pic 23	4,500.00		
Decrease 199-21 supplies pic 23		4,500.00	approved 3-20-2017
Amendment #18			
To provide for Public Opinion Survey Funds			
Increase 199-41-6299	26,120.00		
Increase 199-5769 Revenue		26,120.00	approved 4-18-2017
Amendment #19			
move fees for competitive events to function 36			
Increase 199-36-6499 fees	700.00		
Decrease 199-11-6499 fees		700.00	approved 4-18-2017
Amendment #20			
Report receipt and expenditure for TSU ICORE Grant funds			
Increase 199- 13- 6299	5,700.00		
Increase 199- Local other Revenues		5,700.00	approved 4-18-2017
Amendment #21			
Requested by campus/department for			
Increase 199-11-6299 -- Special Ed direct student consultants	17,230.00		
Increase 199-23-6299 -- SHS Consultant to correct CTE pathways in registration	2,620.00		
Decrease 199-21-6399		10,000.00	
Decrease 199-13-6399		9,850.00	approved 5-15-2017
Amendment #22			
To cover items for cheerleading that is now competitive			
Increase 199-36-6399	10,750.00		
Increase in local revenue		10,750.00	approved 5-15-2017
Amendment #23			
To fund post district for Soccer, FCCLA, FFA, Softball, Baseball, Band			
Increase 199- 36- 6412	27,800.00		
Increase 199- Local other Revenues		27,800.00	approved 5-15-2017
Amendment #24			
To fund additional instrumenta for fall increases in enrollment for band at Gilbert			
Increase 199- 36- 6412	15,000.00		
Increase 199- Additional State Revenues		15,000.00	pending 6-19-2017
Amendment #26			
To fund bundle revisions			
Increase 199-21-6119	20,000.00		pending 6-19-2017
Amendment #26			
To fund use leftover funds for Media - Maker Space items at Central			
Increase 199-11-6399	2,500.00		
Decrease 199-13-6411		1,500.00	
Decrease 199-23-6411		1,000.00	pending 6-19-2017

Budget Amendments

Affect of Proposed Amendments			
Affect of Proposed Amendments	Revenues	Appropriations	Difference
Original Budget	30,743,291.00	30,301,678.00	441,613.00
Amendment #1	3,100.00	3,100.00	-
Amendment #2	-	-	-
Amendment #3	-	-	-
Amendment #4	480,202.00	480,202.00	-
Amendment #5	-	-	-
Amendment #6	3,184.00	3,184.00	-
Amendment #7	24,300.00	24,300.00	-
Amendment #8	133,586.00	133,586.00	-
Amendment #9	2,655.00	2,655.00	-
Amendment #10	-	-	-
Amendment #11	22,200.00	22,200.00	-
Amendment #12	5,740.00	5,740.00	-
Amendment #13	12,000.00	12,000.00	-
Amendment #14	-	-	-
Amendment #15	105,518.00	2,800.00	102,718.00
Amendment #16	2,500.00	2,500.00	-
Amendment #17	-	-	-
Amendment #18	26,120.00	26,120.00	-
Amendment #19	-	-	-
Amendment #20	5,700.00	5,700.00	-
Amendment #21	-	-	-
Amendment #22	10,750.00	10,750.00	-
Amendment #23	27,000.00	27,000.00	-
Amendment #24	15,000.00	15,000.00	-
Amendment #25	-	20,000.00	(20,000.00)
Amendment #26	-	-	-
	31,622,846.00	31,098,515.00	524,331.00