

KELLER INDEPENDENT SCHOOL DISTRICT
2008-2009
PROPOSED STAFFING PLAN
Elementary School (Grades K-4)

CAMPUS SIZE

Position	(Basic Staffing)	(Additions)	(Additions)	(Additions)
	400 Students	600 Students	800 Students	1,000 Students
Principal	1			
Assistant Principal	1			1
Administrative Assistant	0	0	1	0
Librarian	1			
Counselor	1			1
Classroom Teachers	1:22			
Specialty Teachers				
Art Teacher	1			
Music Teacher	1			
P.E. Teacher	1		1	
Intervention Support Teacher (Reading/Math)	1			
ESL Teacher*	0.5			
GT Teacher*	0.5			
LV Nurse (Converting to RN	1			
per budgeted schedule maximum 4 per year)				
Special Education (*Based upon IEP)				
Content Mastery*				
Resource*				
Content Mastery Aide*				
Resource Aide*				
Paraprofessionals				
Campus Secretary	1			
General Office Aide	3			
P.E. Aide	1			
Library Aide	0		0.5	
PK Aide^	1			
Operational Support				
Computer Technician	0.5			
Lunchroom Monitor	2			

No additional monies requested

*The allocation is based on the number of students requiring services.

^Authorized when enrollment equals or exceeds 11 students.

Food Services staffing is based on number of meals served.

Custodial Services staffing is based on square footage.

KELLER INDEPENDENT SCHOOL DISTRICT
2008-2009
PROPOSED STAFFING PLAN
Intermediate School (Grades 5-6)

POSITION	CAMPUS SIZE				
	(Basic Staffing) 600 Students	(Additions) 800 Students	(Additions) 1,000 Students	(Additions) 1,200 Students	
Principal	1				
Assistant Principal	1	1			
Librarian	1				
Counselor	1	1			
Classroom Teachers	1:25				
Specialty Teachers					
Art Teacher	1				
Band Teacher	1	0.5	0.5		
Choir Teacher	1				
P.E. Teacher	1		1		
Intervention Support Teacher (Reading)	1			1	No additional monies requested
Intervention Support Teacher (Math)	0.1	1			No budget impact
ESL Teacher*	0.5				
GT Teacher*	0.5				
Co-Curricular Teacher	1			0.5	
LV Nurse (Converting to RN per budgeted schedule maximum 4 per year)	1				
Special Education (*Based upon IEP)					
Content Mastery*					
Resource*					
Content Mastery Aide*					
Resource Aide*					
Paraprofessionals					
Campus Secretary	1				
General Office Aide	3				
P.E. Aide	1	1	0	1	
ISS Aide	1				
Library Aide	0		0.5		
Operational Support					
Computer Technician	0.5				
Lunchroom Monitor	2				

**The allocation is based on the number of students requiring services.
 Food Services staffing is based on number of meals served.
 Custodial Services staffing is based upon square footage.*

KELLER INDEPENDENT SCHOOL DISTRICT
2008-2009
PROPOSED STAFFING PLAN
Middle School (Grades 7-8)

POSITION	CAMPUS SIZE				
	(Basic Staffing) 600 Students	(Additions) 800 Students	(Additions) 1,000 Students	(Additions) 1,200 Students	
Principal	1				
Assistant Principal	2				
Librarian	1				1
Academic Associate	0	1			
Counselor	2				1
Registered Nurse	1				
Classroom Teachers	1:25				
Athletic Trainers	0.5				
					\$25,000 x 5 = \$125,000
Specialty Teachers					
Art Teacher	1				
Choir Teacher	1				
Band Teacher	1	0.5	0.5		
Reading Teacher	1				
Math Teacher	0-1	4	0	1	No budget impact
Special Education (*Based upon IEP)					
Content Mastery*					
Special Ed. - Resource*					
Special Ed. - B-Mod*					
Resource Aide*					
Content Mastery Aide*					
B-Mod Aide*					
Paraprofessionals					
Campus Secretary	1				
General Office Aide	2		1		
Counseling Aide	1				
Counseling Asst.	1				
Library Aide	0		0.5		
Operational Support					
Computer Technician	0.5				

*The allocation is based on the number of students requiring services.
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 Custodial Services staffing is based on square footage.

KELLER INDEPENDENT SCHOOL DISTRICT
2008-2009
PROPOSED STAFFING PLAN
High School (Grades 9-12)

POSITION	CAMPUS SIZE					
	(Basic Staffing) 800	(Additions) 1,200	(Additions) 1,600	(Additions) 2,000	(Additions) 2,400	(Additions) 2,800
Principal	1					
Assistant Principal	2	1	1	1	1	1^
Librarian	1					
Counselor	2	1	1	1	1	1
Academic Associate	1					
Registered Nurse	1					
Classroom Teachers	1:25					
Athletic Trainers	1	1		1		
Special Education (*Based upon IEP)						
Special Ed. - CM*						
Special Ed. - Resource*						
Special Ed. - B-Mod*						
Special Ed. - VAC*						
Special Ed. - Life*						
Content Mastery Aide*						
B-Mod Aide*						
Life Aide*						
Resource Aide*						
Paraprofessionals						
Campus Secretary	1					
Receptionist	1					
Attendance Clerks	2		1			
Office Aide II	0			1		
Bookkeeper	1					
Registrar	1					
Data Clerk	1					
Counseling Aide	1					
Counseling Assistant	1					
Library Aide	0	0.5	0.5	0.5	0.5	0
Computer Lab Aide	1					
ISS Aide	1		1			
LVN	0			1		
Operational Support						
Computer Technician	1		1			

*^Principal will designate one position as associate principal.
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 Food Services staffing is based on number of meals served.
 Custodial Services staffing is based on square footage.*

KELLER INDEPENDENT SCHOOL DISTRICT
2008-2009
PROPOSED STAFFING PLAN
Keller Learning Center

POSITION	(Basic Staffing)			
Principal	1.0			
Assistant Principal	1.0			
Administrative Asst	1.0			\$3,000
Counselor	2.5			
Registered Nurse	1.0			
Minimum Classroom Teachers required	11.5 + 1.0			\$50,000
Special Education (*Based upon IEP)				
Special Ed. Teacher*	1			
Paraprofessionals				
Campus Secretary	1			
Receptionist	1			
Attendance Clerk	1			\$2,000
Operational Support				
Computer Technician	0.5			

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Custodial Services staffing is based on square footage.*