



JUDSON INDEPENDENT SCHOOL DISTRICT

Meeting Date: June 25, 2026

Submitted By: Dr. Lacey Gosch
Title: Interim Deputy Superintendent

Agenda Item: Consider and take action regarding approving a resolution for reallocation of expenditures from the general fund to Bond 2016 for chiller rental and repairs.

CONSENT ITEM

RECOMMENDATION:

It is recommended that the Board approve the resolution for the reallocation of funds from the general fund to Bond 2016 funds for chiller rental and repair expenditures at the following locations: Wagner H.S. \$78,815.15, JISD Performing Arts Center \$44,950, Veterans Memorial H.S. \$8,660.55, Kitty Hawk M.S. \$137,380.78, Woodlake Hill M.S. \$23,672.96, Hopkins E.S. \$68,185.72, Park Village E.S. \$93,248.28, Olympia E.S. \$28,985.99, Elolf E.S. \$23,594.96, Hartman E.S. \$7,250, Rolling Meadows E.S. \$75,146.38, Escondido E.S. \$35,459.44, and Wortham Oaks E.S. \$47,067.92 for a total cost of **\$672,418.13**.

IMPACT/RATIONALE:

This reallocation of funds will preserve general operating funds. This resolution has been reviewed by the District and is eligible as bond-related costs under Bond 2016.

BOARD ACTION REQUESTED:

Approval/Disapproval



**RESOLUTION TO APPROVE REALLOCATION OF FUNDS
FROM THE GENERAL FUND TO BOND FUNDS FROM THE BOND ELECTION 2016**

WHEREAS, the Board of Trustees of the Judson Independent School District has been presented with a proposed reallocation of funds from the general fund, at a called Board of Trustees meeting on June 25, 2026; and

WHEREAS, there is \$1,328,882.25 in unallocated interest funds from the 2016 Bond Election Proposition 1; and

WHEREAS, the District can confirm with substantial certainty that all projects related to the 2016 Bond Election Proposition 1 have sufficient funds to be completed from the bond proceeds related to the sale of 2016 Bond Election Proposition 1;

WHEREAS, the District can confirm with substantial certainty that all projects related to 2016 Bond Election Proposition 2 have been completed from the Bond Proceeds related to the sale of 2016 Bond Election Proposition 2;

WHEREAS, the District concluded that the chiller rentals and repairs at Wagner H.S, JISD Performing Arts Center, Veteran Memorial H.S., Kitty Hawk M.S., Woodlake Hills M.S., Hopkins E.S., Park Village E.S., Olympia E.S., Elolf E.S., Hartman E.S., Rolling Meadows E.S., Escondido E.S., and Wortham Oaks E.S. necessary at a cost of \$672,418.13;

WHEREAS, the District will utilize \$672,418.13 from funds from the 2016 Bond Election for the lawful expenses related to chiller rentals and repairs at the above mentioned locations are permissible use of the proceeds from the 2016 Bond Election;

WHEREAS, the District will utilize \$672,418.13 from unallocated interest funds from the 2016 Bond Election Proposition 1 for the lawful expenses related to the chiller rentals and repairs at the above mentioned locations;

THEREFORE, BE IT RESOLVED that the Board of Trustees approves the reallocation of funds from the 2016 Bond Election to be used for the lawful expenses related to the chiller rentals and repairs.

PASSED, ADOPTED AND APPROVED this 25th day of June of 2026.

JUDSON INDEPENDENT SCHOOL DISTRICT

Monica Ryan
President, Board of Trustees

ATTEST:

Lesley Lee
Secretary, Board of Trustees

