

GMP STATEMENT OF COST

DIV	BID PACKAGE	TOTAL	\$ / SqFt
01	ALLOWANCES	2,368,617	14.97
01	GENERAL REQUIREMENTS	741,112	4.68
02	DEMOLITION	72,490	0.46
03	CONCRETE	5,681,246	35.90
04	MASONRY	4,231,000	4.68
05	STEEL	4,355,076	27.52
06	WOODS, PLASTICS & COMPOSITES	465,927	2.94
07	THERMAL & MOISTURE PROTECTION	4,897,796	30.95
08	DOORS & WINDOWS	1,905,367	12.04
09	DRYWALL & CEILINGS	2,330,175	14.72
09	FLOORING & PAINTING	1,254,857	7.93
10	SPECIALTIES	556,508	3.52
11	EQUIPMENT	3,004,835	18.99
12	FURNISHINGS	1,720,536	10.87
14	ELEVATORS	349,900	2.21
21	FIRE PROTECTION	558,450	3.53
22	PLUMBING	2,345,100	14.82
23	HVAC	4,324,867	27.33
26	ELECTRICAL	4,385,277	27.71
27	COMMUNICATIONS	1,540,233	9.73
28	ELECTRONIC SECURITY & SAFETY	283,458	1.79
31	EARTHWORK	769,663	4.86
32	SITE IMPROVEMENTS	1,351,640	8.54
33	UTILITIES	885,401	5.59
SUBTOTAL		50,379,532	318.35
	General Conditions	2,240,182	
	Contractor's Contingency	1,140,230	
	Subcontractor Default Insurance	815,999	
	General Liability Insurance	484,598	
	Builders Risk Insurance	75,825	
	Bond	484,598	
	Fee	1,390,524	
TOTAL BASE BID		\$57,011,488	\$360.26

ALTERNATES (include contingency, insurance, bond, fee)		
ALTERNATE NO. 1 - HVAC UPGRADES TO MDF L217	122,707	
ALTERNATE NO. 2 - NEW CONCRETE LOGO IN VEST L111	19,512	
ALTERNATE NO. 3B - REPLACE PARKING ISLAND BIOSWALES W/ SOD	79,619	
ALTERNATE NO. 4 - NEW PARKING LOT SOUTH OF GYM	368,756	
ALTERNATE NO. 5 - ADDITIONAL RESINOUS FLOORING	95,694	
ALTERNATE NO. 6 - REPLACE FOOTBALL FIELD TURF	436,706	
ALTERNATE NO. 8- E-LAYER AT FOOTBALL FIELD	154,822	
ALTERNATE NO. 9 - TURF & E-LAYER AT 60-YD FIELD	393,813	
ALTERNATE NO. 11 - CHAIN LINK & MASONRY COLUMNS - N	169,940	
ALTERNATE NO. 12 - CHAIN LINK ILO WELDED WIRE- S	15,989	
ALTERNATE NO. 13 - NEW NATURAL GRASS PRACTICE FIELD	126,827	
ALTERNATE NO. 15 - ALTERNATE C1/C1E LIGHT FIXTURE	NO COST	
TOTAL BBC GMP	\$58,995,873	\$372.80
OWNER COSTS		
HVAC CONTROLS (Includes Alternate 1 for \$2,045)	600,794.00	
ACCESS CONTROLS	135,712.00	
380 TRAFFIC LIGHT	125,000.00	
TOTAL CONSTRUCTION COST	\$59,857,379	\$378.25
GMP BY AREA (OWNER COSTS NOT INCLUDED)		
	COST	\$ / SqFt
CLASSROOM ADDITION	\$ 20,096,240	\$ 222.11
PRACTICE GYM	\$ 2,280,460	\$ 240.05
STADIUM	\$ 23,219,821	\$ 645.00
ATHLETIC BUILDINGS	\$ 8,077,303	\$ 362.70
SITE	\$ 5,322,050	\$ 5.60