Nueces Aid Program
Enrollment Summary Calendar Year 2022

|  | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD 2022 | Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  | Average |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL RECIPIENTS | 4,874 | 4,772 | 4,848 | 4,868 | 4,949 | 5,019 | 5,057 | 5,128 | 5,233 | 5,178 |  |  | 4,993 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| NUECES AID - All Services |  |  |  |  |  |  |  |  |  |  |  |  |  | The percentage for each plan |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | option is calculated by dividing |
| 100\% | 3,256 | 3,199 | 3,223 | 3,232 | 3,276 | 3,323 | 3,333 | 3,365 | 3,438 | 3,389 |  |  | 3,303 | the number for each option |
| \% | 66.8\% | 67.0\% | 66.5\% | 66.4\% | 66.2\% | 66.2\% | 65.9\% | 65.6\% | 65.7\% | 65.4\% |  |  | 66.2\% | by the number of total |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | recipients. |
| 90\% | 128 | 127 | 124 | 125 | 135 | 133 | 148 | 146 | 150 | 152 |  |  | 137 |  |
| \% | 2.6\% | 2.7\% | 2.6\% | 2.6\% | 2.7\% | 2.6\% | 2.9\% | 2.8\% | 2.9\% | 2.9\% |  |  | 2.7\% |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 80\% | 135 | 137 | 128 | 124 | 120 | 107 | 116 | 118 | 121 | 120 |  |  | 123 |  |
| \% | 2.8\% | 2.9\% | 2.6\% | 2.5\% | 2.4\% | 2.1\% | 2.3\% | 2.3\% | 2.3\% | 2.3\% |  |  | 2.5\% |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 70\% | 118 | 107 | 114 | 123 | 126 | 142 | 147 | 152 | 156 | 153 |  |  | 134 |  |
| \% | 2.4\% | 2.2\% | 2.4\% | 2.5\% | 2.5\% | 2.8\% | 2.9\% | 3.0\% | 3.0\% | 3.0\% |  |  | 2.7\% |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60\% | 85 | 79 | 79 | 76 | 76 | 89 | 81 | 84 | 88 | 89 |  |  | 83 |  |
| \% | 1.7\% | 1.7\% | 1.6\% | 1.6\% | 1.5\% | 1.8\% | 1.6\% | 1.6\% | 1.7\% | 1.7\% |  |  | 1.7\% |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 50\% | 59 | 62 | 70 | 75 | 72 | 75 | 85 | 80 | 89 | 84 |  |  | 75 |  |
| \% | 1.2\% | 1.3\% | 1.4\% | 1.5\% | 1.5\% | 1.5\% | 1.7\% | 1.6\% | 1.7\% | 1.6\% |  |  | 1.5\% |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL NUECES AID | 3,781 | 3,711 | 3,738 | 3,755 | 3,805 | 3,869 | 3,910 | 3,945 | 4,042 | 3,987 |  |  | 3,854 |  |
|  | 77.6\% | 77.8\% | 77.1\% | 77.1\% | 76.9\% | 77.1\% | 77.3\% | 76.9\% | 77.2\% | 77.0\% |  |  | 77.2\% |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Nueces Aid Program
Enrollment Summary Calendar Year 2022

|  | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD 2022 | Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  | Average |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PENDING OTHER PAYORS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TANF | 71 | 56 | 75 | 69 | 70 | 75 | 63 | 69 | 76 | 68 |  |  | 69 |  |
| \% | 6.5\% | 5.3\% | 6.8\% | 6.2\% | 6.1\% | 6.5\% | 5.5\% | 5.8\% | 6.4\% | 5.7\% |  |  | 6.1\% |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| SSI-SSID | 633 | 617 | 633 | 643 | 653 | 649 | 645 | 661 | 666 | 679 |  |  | 648 |  |
| \% | 57.9\% | 58.2\% | 57.0\% | 57.8\% | 57.1\% | 56.4\% | 56.2\% | 55.9\% | 55.9\% | 57.0\% |  |  | 56.9\% | These individuals are eligible |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | for NCHD assistance if |
| Other Payor | 389 | 388 | 402 | 401 | 421 | 426 | 439 | 453 | 449 | 444 |  |  | 421 | denied assistance by other |
| \% | 35.6\% | 36.6\% | 36.2\% | 36.0\% | 36.8\% | 37.0\% | 38.3\% | 38.3\% | 37.7\% | 37.3\% |  |  | 37.0\% | payer. |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL PENDING OTHER PAYORS | 1,093 | 1,061 | 1,110 | 1,113 | 1,144 | 1,150 | 1,147 | 1,183 | 1,191 | 1,191 |  |  | 1,138 |  |
|  | 22.4\% | 22.2\% | 22.9\% | 22.9\% | 23.1\% | 22.9\% | 22.7\% | 23.1\% | 22.8\% | 23.0\% |  |  | 22.8\% |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| HOUSEHOLDS BY SIZE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 Member Household | 4,304 | 4,209 | 4,276 | 4,292 | 4,357 | 4,420 | 4,450 | 4,521 | 4628 | 4584 |  |  | 4,404 | The percentage for each size |
| \% | 93.7\% | 93.7\% | 93.7\% | 93.7\% | 93.6\% | 93.6\% | 93.6\% | 93.7\% | 93.9\% | 93.9\% |  |  | 93.7\% | household is calculated by |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | dividing the number of each |
| 2 Member Household | 283 | 280 | 285 | 287 | 295 | 298 | 303 | 303 | 302 | 296 |  |  | 293 | member household by the |
| \% | 6.2\% | 6.2\% | 6.2\% | 6.3\% | 6.3\% | 6.3\% | 6.4\% | 6.3\% | 6.1\% | 6.1\% |  |  | 6.2\% | total number of households. |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| >=3 Member Household | 4 | 4 | 3 | 3 | 2 | 3 | 2 | 1 | 1 | 3 |  |  | 3 |  |
| \% | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 0.0\% | 0.1\% | 0.0\% | 0.0\% | 0.0\% | 0.1\% |  |  | 0.1\% |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL HOUSEHOLDS | 4,591 | 4,493 | 4,564 | 4,582 | 4,654 | 4,721 | 4,755 | 4,825 | 4,931 | 4,883 |  |  | 4,700 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

