

**Summary of Fees 2017-2018**

	Cost of 2016-17 Prior Year Services	Potential District Costs	Cost of 2017-18 Services
Administrative Services Cooperative (pg. 6)			
Services Provided	\$3,500	\$3,500	\$3,500
Optional Additional Components - On Data Suite Software		\$3,850	
Asbestos/IPM Services Cooperative (pg. 7)	\$1,565	\$1,565	\$1,565
Business & Student Accounting			
Business Software & Accounting Region 9 Cooperative (pg. 8)			
TxEIS Business Software & SQL Updates	\$9,594	\$9,882	\$9,882
Customized Accounting Services			
In-House Computer Business Accounting Services			
Hosting Service for TxEIS Business Applications		\$1,304	
Budget Reviews for Non-TxEIS Business Software Users			
Student Software & Accounting Region 9 Cooperative (pgs. 9-10)			
TxEIS Student Software and SQL	\$5,075	\$5,349	\$5,349
Customized Student Accounting Services			
Bronze Level Support - 75 Hours per Year		\$7,707	
Silver Level Support - 100 Hours per Year + Travel	\$9,975	\$10,275	\$10,275
Gold Level Support - 175 Hours per Year + Travel		\$17,981	
Hosting Service for TxEIS Applications		\$1,950	
Counseling Cooperative (pg. 11)		\$28,500	
On-Site Student Trainings			
Curriculum Cooperative (pg. 12)	\$3,150	\$3,150	\$3,150
Distance Learning Cooperative (pg. 13)		\$2,000	
DMAC Data Disaggregation Tool (pgs. 14-15)			
Analysis of State Assessment Data	\$1,200	\$1,200	\$1,200
TEKScore Local Assessments	\$1,000	\$1,000	\$1,000
TPRI Early Reading Performance		\$500	
Tejas LEE Early Reading Performance		\$500	
Curriculum Instruction and Assessment (CIA) Alignment		\$500	
TAG TEKS Asssment Generator/Online Test Item Bank	\$750	\$750	\$750
FormWorks - Online Forms		\$300	
Appraisal System (e.g. PDAS and T-TESS)		\$750	
PGP & PGP Intervention		\$800	
Response to Intervention (RtI)		\$1,500	
SIP District/Campus Improvement Plans		\$1,500	
Student Success Initiatives (SSI)		\$1,000	
Language Proficiency Assessment (LPAC)		\$1,200	
Lead4Ward Data Tools	\$885	\$885	\$885
Class Roster	\$370	\$370	\$370

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Eduphoria! Data Disaggregation Tool - Premium Suite (pg. 16)		\$5,985	
TEKSbank through Eduphoria! (pg. 17)		\$1,500	
ESL Services Cooperative (pg. 18)	\$500	\$500	\$500
IPT-IDEA Language Assessment Administration/Interpretation			
First Year Teacher Cooperative (pg. 19)			
Food Services			
Menu Planning Cooperative (pg. 20)		\$1,000	
Gifted & Talented Cooperative (pg. 21)	\$2,105	\$2,135	\$2,135
Human Resources (HR) Services Cooperative (pgs. 22-23)			
Basic Services	\$2,016	\$2,835	\$2,835
Stand-alone Application			
Recruiting & Hiring			
Absence & Time			
Instructional Technology Services Cooperative (pg. 24)	\$3,061	\$3,119	\$3,119
Discovery Education Plus		\$2,310	
Internet Filtering & Firewall (pg. 25)			
Learning Resources Cooperative (pg. 26)	\$5,000	\$5,000	\$5,000
Legal Services Cooperative - Eichelbaum Wardell Hansen Powell & Mehl, P.C. (pg. 27)		\$450	
Network Technician Services (pg. 28)			
Professional Development Cooperative (pg. 29)	\$5,374	\$5,435	\$5,435
Professional Development Customizable Packages (pgs. 30-33)			
Balanced Literacy Framework Onsite Support			
Campus-Level Improvement Training			
Content-Specific Customizable Professional Development			
Inclusive Practices Support			
Instructional Coaching			
On-Site District/Campus Planning			
On-Site Campus or District Improvement Planning			
Response to Intervention (RtI)			
Addressing Challenging Behavior			
Data Driven Instruction			
Safe Schools Operations Cooperative (pg. 34)			
School Safety Audit	\$350	\$350	\$350
On-line Safe Schools and Compliance Training		\$977	
Student Wellness Cooperative (pg. 35)		\$3,200	
Additional Services - Customized Visits			
Technology Backup Services (pg. 36)			
Off-Site Backup Services		\$400	

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Rack Space		\$350	
Title I (ESSA Support) Cooperative (pg. 37)			
Title 1 (ESSA Support)	\$8,972	\$8,972	\$8,972
Additional TOP Trainings			
Title III (Non-SSA Services) - English Language Acquisition			
<b>TOTALS</b>	\$64,442		\$66,272
<b>NON-COOPERATIVE SERVICES AND SSAs</b>			
Carl D. Perkins CTE Consortium (pg. 39)	YES		YES
Combined Purchasing Cooperative (pg. 40)	YES		YES
Food Purchasing Cooperative (pg. 41)	YES		YES
Legal Services Cooperative - Walsh, Gallegos, Green & Treviño, P.C. (pg. 42)	NO		NO
Net9 Internet Service Provider (ISP) Cooperative (pg. 43)	\$1,000/month		\$1,541/month
School Bus Driver Training Coop (pg. 44)	YES		YES
Title III SSA - English Language Acquisition (pg. 45)	YES		YES