

***Killeen Independent School District
Board Agenda Item Action Sheet***

Date: November 18, 2025

Agenda Item Caption: Killeen ISD Tax Roll for 2025

Purpose of Agenda Item: Action needed

Administrative Recommendation: Move to approve the Killeen ISD tax roll for 2025, as presented.

Background Information: The tax roll is the result of applying the tax rate set by the Board of Trustees to the certified appraisal roll provided by the Bell County Tax Appraisal District. This results in a 2025 total tax levy of \$107,708,695 based on net taxable values of \$12,558,106,424 at a total tax rate of \$0.8778. The 2024 total tax levy was \$112,396,598.09 with net taxable values of \$13,307,472,426.

Fiscal Analysis: If 100% of our levied property taxes were collected and we did not offer an early payment (3-2-1) discount, KISD would collect \$107.7 million in total property taxes this fiscal year. KISD budgeted \$98.8 million in net tax collections, after applying frozen tax loss of \$2.5 million, the estimated early payment discount of \$2.5 million, and considering delinquent tax collections, penalties, interest, and refunds.

Regulatory Requirement: Per Section 26.09 of the Texas Property Tax Code, the tax roll must be officially approved by the Board each year. “The assessor shall enter the amount of tax determined as provided by this section in the appraisal roll and submit it to the governing body of the unit for approval. The appraisal value, with amounts of tax entered as approved by the governing body, constitutes the unit’s tax roll.”

Contact Person for Additional Questions/Information:

Name: Kallen Vaden, Chief Financial Officer

Email address: kallen.vaden@killeenisd.org

Telephone Number: 254-336-0157

Attachments: 2025 Tax Roll

Signature Requested: No