

DERBY PUBLIC SCHOOLS

SPECIAL EDUCATION COSTS SUMMARY

FY13 - FY19 (\$000)

<u>COST CATEGORY</u>	<u>FY12-13</u>	<u>FY13-14</u>	<u>FY14-15</u>	<u>FY15-16</u>	<u>FY16-17</u>	<u>FY17-18</u>	<u>FY18-19 (est)</u>
Teachers	\$ 1,484	\$ 1,457	\$ 1,377	\$ 1,384	\$ 1,348	\$ 1,446	\$ 1,482
Paras, clerical	\$ 782	\$ 848	\$ 759	\$ 882	\$ 805	\$ 922	\$ 945
Purchased Services	\$ 124	\$ 189	\$ 159	\$ 169	\$ 140	\$ 284	\$ 293
SPED Tuition	\$ 1,558	\$ 1,403	\$ 1,472	\$ 1,390	\$ 1,771	\$ 2,242	\$ 2,766
Supplies	\$ 17	\$ 7	\$ 6	\$ 13	\$ 11	\$ 7	\$ 7
Property Services/Equipment	\$ 4	\$ 7	\$ 3	\$ 7	\$ 4	\$ 7	\$ 7
SPED Transportation (out of district)	\$ 343	\$ 343	\$ 381	\$ 505	\$ 517	\$ 516	\$ 634
Total ED001 reported (less benefits)	\$ 4,312	\$ 4,254	\$ 4,157	\$ 4,350	\$ 4,596	\$ 5,424	\$ 6,134
% increase fm PY		-1.3%	-2.3%	4.6%	5.7%	18.0%	13.1%

SPED students - out of district

23 30 37
(w/2 back to district)

