



| Target Date | Activity/Process |
|-------------------------|---|
| 2019 – 2020 School Year | Analysis is ongoing with the commitment to bring budget amendments as needed to the Board |
| February 21, 2020 | Board Workshop: Prioritizing begins at Trustee level about budget goals and objectives |
| February 27, 2020 | Cabinet Meeting with Director of Finance to discuss budget goals |
| March 16, 2020 | Regular Board Meeting |
| March 17, 2020 | Leadership and Learning Meeting - Principals and Directors are provided budget packets and a letter with their remaining budget amount and the remaining number of instructional days |
| March and April | Principals and Directors work on budget Payroll Supervisor starts working in Next Year Payroll |
| April 13, 2020 | Regular Board Meeting |
| April 24, 2020 | Current year purchasing deadline Receive Preliminary Appraisal Rolls from Chief Appraiser (Calculate an estimate of local tax revenue for the new year) |
| April 20 – 24, 2020 | Director of Finance and Assistant Superintendent review revenue, budget goals, and salary scenarios with Superintendent |
| May 4 – 8, 2020 | Cabinet and Director of Finance Meet with Principals and Directors to discuss budgets Director of Finance begins to enter budgets into TXEIS |
| May 11, 2020 | Regular Board Meeting – Budget Update |



| Target Date | Activity/Process |
|-----------------|--|
| June 5, 2020 | All campus and department budgets are in TXEIS |
| June 11, 2020 | Cabinet meets with Director of Finance to review budget |
| June 25, 2020 | Cabinet meets with Director of Finance to review budget |
| July 25, 2020 | Receive Certified Taxable Values for 2020 |
| July 30, 2020 | Cabinet meets with Director of Finance to review budget and tax rate |
| August 4, 2020 | Meetings with Finance, Human Resource, Curriculum, Special Education and Principals/Directors for correct payroll coding |
| August 6, 2020 | Cabinet meets with Director of Finance to finalize budget and tax rate |
| August 6, 2020 | Budget Workshop Presentation ready for Superintendent to review |
| August 10, 2020 | 5:30 Budget Workshop, 6:30 Regular Board Meeting |
| August 12, 2020 | Publish Notice of Public Meeting in Brownwood Bulletin and BISD Website |
| August 27, 2020 | Public Meeting to discuss budget <i>Board Approval of Budgets: Maintenance & Operations, Interest & Sinking, Food Service</i> <i>Action Item to Set Tax Rate: Maintenance & Operations, Interest & Sinking</i> Board approves 2020 – 2021 budget amendments |



| Target Date | Activity/Process |
|-------------------------|--|
| September 1, 2020 | Begin the 2020 – 2021 Fiscal Year |
| September 9, 2020 | Meetings with Finance, Human Resource, Curriculum, Special Education and Principals/Directors for correct payroll coding |
| 2020 – 2021 School Year | Analysis is ongoing with the commitment to bring budget amendments as needed to the Board |