

Browning Public Schools
Board Agenda Request
Meeting To Be Held: 03/07/17



Recognition: ☐ Students ☐ Staff ☐ Parents
Information: ☐ Building Report ☐ Old Business ☐ Superintendent's Report
Action: ☐ Resignation ☐ Hiring ☐ Contract Service Agreements
 ☐ Travel Out-of-State ☐ Travel In State ☒ Approvals
 ☐ Termination ☐ Legal Matters ☐ Other:
 This action request pertains to ☐ Elementary (only) ☒ High School/District Wide

Date: 02/27/17

To: **Board of Trustees**
 Browning Public Schools

From: John P. Rouse
Title: Superintendent

Subject: Consideration and Adoption of Resolution Estimating Changes in revenues/mills from tuition, adult education, building reserve, transportation, and bus depreciation levies for the school fiscal year 2018.

Description: With the passage of SB 307 at the state level, there is a real possibility that our school district could receive some additional funding support for facilities and deferred maintenance. According to SB 307, there is a formula that will be used at the state level to create an opportunity for school districts to create a non-voted levy for major repairs, energy efficiency, and technology enhancements. Each school district will have the authority to create a levy that would generate the equivalence of \$15,000 plus \$100 per ANB. K-12 school district would be able to create levies for both the elementary and high school district. Our potential funding amount for the elementary district would be \$169,200, and the potential amount for the high school district would be \$70,900. For the high school district, it would take a non-voted levy in the amount of 8.54 mills. For the elementary district, it would take 10.00 mills plus a local non-mill share in the amount of \$105,690 to be able to generate the maximum amount allowable in the statute. We could use Impact Aid funds for the non-mill local share for the elementary.

Financial Impact: \$ \$240,100 increase to building reserve funds for the new SB 307 Levy

Attachment(s): none

Approval: Superintendent's Office/Finance/Personnel as applicable (Initial) _____

Comments: _____

Board Action: ☐ N/A (Info) ☐ Approved ☐ Denied ☐ Tabled to: _____

Resolution of Intent to Impose an Increase in Levies

As an essential part of its budgeting process, the Browning School District #9 Board of Trustees is authorized by law to impose levies to support its budget. The Browning School District #9 Board of Trustees estimates the following increase/decrease in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2017, using certified taxable valuations from the current school fiscal year as provided to the district:

ELEMENTARY				
Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact, Home of \$100,000*	Estimated Impact, Home of \$200,000
Adult Education	0	0	0	0
Bus Depreciation	0	0	0	0
Transportation	0	0	0	0
Tuition	0	0	0	0
Building Reserve	\$63,510	+10	+\$1,000	+\$2,000
Total	\$63,510	+10	+\$1,000	+\$2,000

HIGH SCHOOL				
Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact, Home of \$100,000*	Estimated Impact, Home of \$200,000
Adult Education	0	0	0	0
Bus Depreciation	0	0	0	0
Transportation	0	0	0	0
Tuition	\$14,500	+1.76	+\$176	+\$352
Building Reserve	\$70,900	+8.54	+\$854	+\$1,708
Total	\$85,400	+10.30	+\$1,030	+\$2,060

*Impacts about are based on current certified valuations from the current school fiscal year

Regarding the increase in the building reserve levy referenced above for the Elementary and the High School, this will allow for major maintenance and repairs, increased energy efficiency, and technology enhancements for school facilities. Regarding the increase in the tuition levy referenced above for the High School, this will cover costs for students enrolled in the Cascade County Regional Youth Services Center. These costs were covered by Impact Aid last year, due to not having a levy.

Wendy Bremner
Name of Board Chair

Signature of Board Chair

Stacy J. Edwards
Name of District Clerk

Signature of District Clerk

DATED this 7th day of March, 2017.