## **Browning Public Schools Board Agenda Request**

**Action:** Resignation

**Recognition:** 

**Information:** 

Meeting To Be Held: 03/07/17

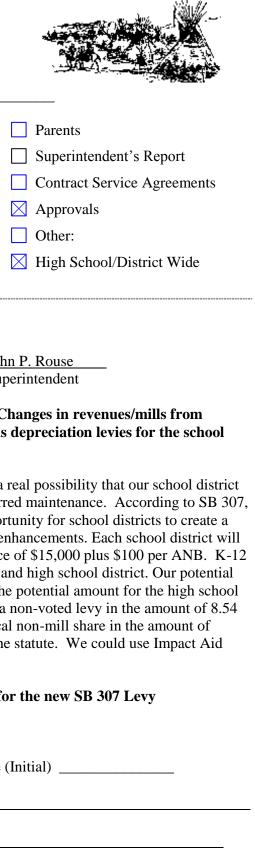
Students

Travel Out-of-State

This action request pertains to

Termination

Building Report



Date:	02/27/17		
To:	<b>Board of Trustees</b> Browning Public Schools	From: Title:	John P. Rouse Superintendent
			ng Changes in revenues/mills from I bus depreciation levies for the school
could reconstruction there is a non-vote have the school di	ceive some additional funding suppor a formula that will be used at the state ed levy for major repairs, energy effic authority to create a levy that would istrict would be able to create levies f amount for the elementary district wo	t for facilities and delevel to create an object, and technologenerate the equivator both the element buld be \$169,200, and	is a real possibility that our school district eferred maintenance. According to SB 307 apportunity for school districts to create a gy enhancements. Each school district will lence of \$15,000 plus \$100 per ANB. K-12 ary and high school district. Our potential and the potential amount for the high school
mills. Fo \$105,690	or the elementary district, it would tak	e 10.00 mills plus a amount allowable	ake a non-voted levy in the amount of 8.54 local non-mill share in the amount of in the statute. We could use Impact Aid
mills. Fo \$105,690 funds for	or the elementary district, it would tak 0 to be able to generate the maximum	e 10.00 mills plus a amount allowable tentary.	local non-mill share in the amount of in the statute. We could use Impact Aid
mills. Fo \$105,690 funds for <b>Financia</b>	or the elementary district, it would tak 0 to be able to generate the maximum r the non-mill local share for the elem	e 10.00 mills plus a amount allowable tentary.	local non-mill share in the amount of in the statute. We could use Impact Aid
mills. Fo \$105,690 funds for Financia	or the elementary district, it would tak 0 to be able to generate the maximum or the non-mill local share for the elemental Impact: \$ \$240,100 increase to but	e 10.00 mills plus a amount allowable tentary.  nilding reserve fun	local non-mill share in the amount of in the statute. We could use Impact Aid ds for the new SB 307 Levy
mills. Fo \$105,690 funds for Financia	or the elementary district, it would take to be able to generate the maximum or the non-mill local share for the elemental Impact: \$ \$240,100 increase to be nent(s): none  al: Superintendent's Office/Finance/	e 10.00 mills plus a amount allowable sentary.  nilding reserve fun  Personnel as application	local non-mill share in the amount of in the statute. We could use Impact Aid ds for the new SB 307 Levy

Staff

Hiring

Old Business

Travel In State

Legal Matters

☐ Elementary (only)

## Resolution of Intent to Impose an Increase in Levies

As an essential part of its budgeting process, the Browning School District #9 Board of Trustees is authorized by law to impose levies to support its budget. The Browning School District #9 Board of Trustees estimates the following increase/decrease in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2017, using certified taxable valuations from the current school fiscal year as provided to the district:

ELEMENTARY					
Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact, Home of \$100,000*	Estimated Impact, Home of \$200,000	
Adult Education	0	0	0	0	
Bus Depreciation	0	0	0	0	
Transportation	0	0	0	0	
Tuition	0	0	0	0	
Building Reserve	\$63,510	+10	+\$1,000	+\$2,000	
Total	\$63,510	+10	+\$1,000	+\$2,000	

HIGH SCHOOL					
Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact, Home of \$100,000*	Estimated Impact, Home of \$200,000	
Adult Education	0	0	0	0	
Bus Depreciation	0	0	0	0	
Transportation	0	0	0	0	
Tuition	\$14,500	+1.76	+\$176	+\$352	
Building Reserve	\$70,900	+8.54	+\$854	+\$1,708	
Total	\$85,400	+10.30	+\$1,030	+\$2,060	

<sup>\*</sup>Impacts about are based on current certified valuations from the current school fiscal year

Regarding the increase in the building reserve levy referenced above for the Elementary and the High School, this will allow for major maintenance and repairs, increased energy efficiency, and technology enhancements for school facilities. Regarding the increase in the tuition levy referenced above for the High School, this will cover costs for students enrolled in the Cascade County Regional Youth Services Center. These costs were covered by Impact Aid last year, due to not having a levy.

Wendy Bremner	
Name of Board Chair	Signature of Board Chair
Stacy J. Edwards	
Name of District Clerk	Signature of District Clerk

DATED this 7<sup>th</sup> day of March, 2017.