

School Board Meeting:

February 8, 2016

Subject:

Achievement & Integration
Budget FY17

Presenter:

Pam Miller & Nancy Eiyndck

SUGGESTED SCHOOL BOARD ACTION:

Report only. Approval will be requested at the February 22, 2016 board meeting.

DESCRIPTION:

The district is required annually to submit the Achievement and Integration Revenue Budget to MDE for approval of proposed expenditures.

The proposed budget includes site programming support for AVID, Arts Magnet, and STEM programming, as well as district programming support for professional development.

The proposed budget for FY17 must be submitted to MDE by March 15, 2016 per the deadline communicated by MDE. This budget is in compliance with the BHM AI Plan and the MDE requirements and guidelines.

At Monday's workshop, Nancy Eiyndck, BHM Diversity & Curriculum Integration Coordinator, will highlight the budget revisions for FY17.