

Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Deborah Ottmers, Chief Financial Officer

SUBJECT: DISCUSSION OF AND REQUEST FOR APPROVAL OF 2023-2024

BUDGET AMENDMENT #1

DATE: August 15, 2023

Attached is a summary of the recommended Budget Amendment # 1 for the 2023-2024 budget.

Please be advised, these are changes in estimated budgeted funds, to fund items as noted on attached.

Administrative Recommendation:

Approval of 2023-2024 Budget Amendment # 1.