

LLI Kits to be ordered:

Title One Cost by campus:

State Comp Ed Cost by campus:

IR Middle Schools		\$	51,975.00
IR Elementary Schools	\$	60,612.00	
Additional Kits for all elementary Campuses	\$	348,502.00	\$ 15,153.00
Additional Kits for all middle schools			\$ 10,395.00
Total order:	\$	409,114.00	\$ 77,523.00
			\$ 486,637.00

Account				
ALAMO	101 211-11-6396-00-101-30-21119	\$	15,153.00	
AUSTIN	102 211-11-6396-00-101-30-21119	\$	15,136.00	
BURLESON	103 211-11-6396-00-101-30-21119	\$	15,153.00	
BURNET	104 211-11-6396-00-101-30-21119	\$	15,153.00	
BLACKSHEAR	127 211-11-6396-00-101-30-21119	\$	15,153.00	
BLANTON	125 211-11-6396-00-101-30-21119	\$	15,153.00	
BUICE	133 211-11-6396-00-101-30-21119	\$	15,153.00	
CAMERON	105 211-11-6396-00-101-30-21119	\$	15,153.00	
CAVAZOS	130 211-11-6396-00-101-30-21119	\$	15,153.00	
DOWNING	131 211-11-6396-00-101-30-21119	\$	15,153.00	
DOWLING	107 211-11-6396-00-101-30-21119	\$	15,153.00	
FLY	126 211-11-6396-00-101-30-21119	\$	15,153.00	
GOLIAD	110 211-11-6396-00-101-30-21119	\$	15,153.00	
GONZALES	111 211-11-6396-00-101-30-21119	\$	15,153.00	
HAYS	112 211-11-6396-00-101-30-21119	\$	15,153.00	
IRELAND	114 211-11-6396-00-101-30-21119	\$	15,153.00	
JORDAN	129 211-11-6396-00-101-30-21119	\$	15,153.00	
LBJ	128 211-11-6396-00-101-30-21119	\$	15,153.00	
MILAM	116 211-11-6396-00-101-30-21119	\$	15,153.00	
NOEL	124 211-11-6396-00-101-30-21119	\$	15,153.00	
PEASE	117 211-11-6396-00-101-30-21119	\$	15,153.00	
REAGAN	118 164-11-6396-00-118-24			\$ 15,153.00
ROSS	119 211-11-6396-00-101-30-21119	\$	15,153.00	
SAM HOUSTON	113 211-11-6396-00-101-30-21119	\$	15,153.00	
SAN JACINTO	121 211-11-6396-00-101-30-21119	\$	15,153.00	
TRAVIS	122 211-11-6396-00-101-30-21119	\$	15,153.00	
WEST	132 211-11-6396-00-101-30-21119	\$	15,153.00	
ZAVALA	123 211-11-6396-00-101-30-21119	\$	15,153.00	
BONHAM	042 164-11-6396-00-042-24			\$ 10,395.00
BOWIE	043 164-11-6396-00-043-24			\$ 10,395.00
CROCKETT	044 164-11-6396-00-044-24			\$ 10,395.00
NIMITZ	046 164-11-6396-00-046-24			\$ 10,395.00
ECTOR	047 164-11-6396-00-047-24			\$ 10,395.00
WILSON & YOUNG	045 164-11-6396-00-045-24			\$ 10,395.00
Total:	\$	409,114.00	\$	77,523.00
		Title One		State Comp Ed