

5 Year Prioritized Schedule of Capital Improvements

West Bonner County School District #83

Rev. 2

June 11, 2025

Summary

This worksheet identifies and prioritizes building components that will require capital renewal in the next five year period. This planning information is to assist in Identifying timelines, project sequence, and potential costs. Budgets are a rough order of magnitude cost to assist in further planning and prioritization and are not final budgets or estimates. The following building projects are listed on three levels of priority and need. These priorities are recommended based on the following. Critical service of the particular component, age of the component, historical and current observations of performance, and the anticipated remaining service life. These are each placed into the following categories;

RED

Represents components critical to operations with a predicted remaining service life of 0 to 18 months

ORANGE

Represents components critical to operations with a predicted remaining service life of 12 to 36 months

YELLOW

Represents components critical to operations with a predicted remaining service life of 18 to 60 months

*This is a working document / plan and is subject to change

Ryan Carruth

Operations Director

West Bonner County School District #83

West Bonner County School District #83

11-Jun-25

RED PRIORITY - High

Building Component	Description	ROM Price	Actual Price	STATUS
Priest River Elementary				
HVAC Terminal Units Phase I	Replacement of failing heating units original to building needed West end / Annex / gym hall	\$ 180,000.00		Planning
		\$ 35,000.00		
Update 6/11/25 - Currently in planning evaluating options for cost savings and building efficiency				
HVAC Terminal Units Phase II	Electric heaters in main hall are past service	\$ 20,000.00		Planning
Update 6/11/25 - Currently in planning evaluating options for cost savings and building efficiency				
HVAC Controls - Phase I	JCI Controlers and Engine are no longer supported. Begin upgrading to N2 generation	\$ 250,000.00		Planning
		\$ 125,270.00		
Update 6/11/25 - Currently exploring alternatives to JCI proposal				
Domestic Water Piping	Galvanized Piping is rusting and needs	\$ 700,000.00		ABANDONED
6/11/25 - Determined not feasible. Repair plumbing as needed.				
Roofing Repairs	Damage from ice removal needs repaired.	\$ 50,000.00		ON HOLD
6/11/25 - Routine maintenance summer 2025, Project development for roof repairs / partial replacement Summer 2026				
Priest River Lamanna High School				
Domestic Water Piping Upgrade	Galvanized piping is rusting and needs repair / replacement	\$ 750,000.00		ON HOLD
6/11/25 - Determined not high priority				
Roof Replacement	Gym torch down, Industrial Arts metal and all exisiting TPO sections of the main roof in need of replacement.	\$ 420,000.00	\$ 323,000.00	IN PROCESS
Re Heat Terminals	Deteriorated coil boxes beginning to leak. 45 years old.	\$ 200,000.00		ABANDONED
Update 6/11/25 - Coils assessment shows complete replacement not necessary. Plan is for routine monitoring / replace as needed				
Valve / Actuators	Actuators are failing, part availability limited, not supported with new controls	\$ 250,000.00		PLANNING
Update 6/11/25 - Change order to exisiting Apollo contract to support total building replacement summer 2025				
HVAC Controls Phase I	Needed to support HV / actuator replacement	\$ 132,000.00		PLANNING
Update 6/11/25 - Currently exploring alternatives to JCI proposal. Moved to Orange Priority.				

West Bonner County School District #83**11-Jun-25****RED PRIORITY - High**

	Building Component	Description	ROM Price	Actual Price	STATUS
Priest Lake Elementary					
	Roof Repairs (Pending Insurance Claim)	Areas of dormer transition shows snow damage to roofing and producing leaks Steel Roofing 26 years old	\$ 60,000.00	\$ 48,600.00	IN PROCESS
			Insurance Pay	\$ 11,103.45	
			Total Cost	\$ 37,496.55	
			6/11/25 - Materials arrive 6/16/25, Projected project completion date 7/1/25		
Priest River Junior High					
	Ball Fields Renovation Phase 1 (West half of fields)	Ballfields are bumpy and have become a safety concern. The district would like to level with dirt and top dress	\$ 1,500.00		PLANNING
	Ball Field Renovation Phase 2 (East Half / Football field)	Ball fields are bumpy and have become a safety concern. Irrigation system was poorly installed with no swing joints. District would like to level, correct irrigation, and use sod to make a beautiful playing surface for the kids	\$ 47,500.00		PLANNING
			**Estimated cost / value of project \$200-\$250K		
		Total			

**ROM Price and Actual Price totals will be updated upon completion and bid arrival for transparent reporting.

West Bonner County School District #83		11-Jun-25	Orange Priority - Medium	

Building	Building Component	Description	ROM COST	STATUS
Priest River Elementary				
	Mag Coil Starters	Parts availability/aged equipment	\$ 6,000.00	
	Domestic Hot Water Tanks	2 HW Tanks need replaced	\$ 10,000.00	
	Fire Alarm System upgrade	Panel installed in 2003 - no EMS notif. Needs further review for consideration	\$ 300,000.00	
Priest River Lamanna High				
	HVAC Controls - Phase II	Phase II upgrade to oldest controlers in the building	\$ 120,000.00	
	6/11/25 - Moved to orange priority			
	Mag Coil Starters	Aged starters with limited part availability	\$ 18,000.00	
District Services Building				
	AHU Bus Shop	Gas pack units over 25 years old	\$ 18,000.00	
Total			\$ 472,000.00	

West Bonner County School District #83

11-Jun-25

YELLOW PRIORITY - Low

Building	Building Component	Description	ROM Cost	Status
Priest River Elementary				
	Carpeting	Age greater than 20 years old	\$ 120,000.00	
	Gym Floor	Urethane coating aged, needs sanding	\$ 30,000.00	
	Interior Painting	Age approcaching 20 years	\$ 50,000.00	
	Concrete Sidewalks	Cracks/ settling pushes water to bldg.	\$ 80,000.00	
	Fixed Kitchen Equipment	Equipment at end of service life	\$ 60,000.00	
Priest River Lamanna High				
	Freshman Hall Boiler	23 year old heating vessel	\$ 85,000.00	
	Classroom Carpeting	Age greater than 22 years	\$ 90,000.00	
	Floor Coverings-tile	Age greater than 22 years	\$ 90,000.00	
	Paint Ext. CMU	Age greater than 18 years	\$ 60,000.00	
	Paving-South Parking Lot	Alagator cracks/potholes/settling	\$ 75,000.00	
	Paving- North Approach	Alagator cracks/potholes/settling	\$ 40,000.00	
	Interior Painting	Needs touch up paint throughout	\$ 25,000.00	
	Writing Surfaces	Original white boards	\$ 30,000.00	Partial 5/2025
	6/11/25 update - donation provided partial replacement May 2025			
	Concrete Sidewalks	Age/ cracks increasing annually	\$ 65,000.00	
Priest Lake Elementary				
	Library Tile	Tile delaminating from sub floor	\$ 12,000.00	
	Classroom Carpeting	24 years old - Worn	\$ 20,000.00	
	Interior Painting	24 years since last paint	\$ 15,000.00	
Idaho Hill Elementary				
	Portable Classroom	Leaking, ground settling, structure old	\$ 85,000.00	
	Parking Lot Pavement	Cracks/age	\$ 37,000.00	
	Interior Painting	20 years since last paint	\$ 42,000.00	
	Domestic Hot Water Tanks	Age, tanks are greater than 25 yrs	\$ 7,500.00	PLANNING
	6/11/25 Update - Planning to replace 2 of the 3 Hot Water Heaters summer 2025			
	TOTAL		\$ 1,111,000.00	