



Oak Park Elementary School District 97

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TO: Members, Board of Education
Dr. Carol Kelley, Superintendent of Schools

FROM: Dr. Alicia Evans, Assistant Superintendent for Finance and Operations

RE: Asbestos Abatement

DATE: May 23, 2017

Asbestos abatement work will be needed as part of the mandatory health/life safety work that will be completed during the summer of 2017.

When the summer work scope was approved there were budgetary numbers for abatement under the, 'Costs by Owner' line as a place holder for the district in anticipation for some of these costs. The place holder was \$15,000. However, the actual cost is \$29,600 based on the bid results. Celtic Environmental is the lowest bidder.

TOTAL TRADE COST + CONTIGENCIES SUB TOTAL + CM FEE		\$ 5,060,658
Costs By Owner		
FF&E		\$ -
Holmes Classroom Furniture		IN FF&E
Julian Science Lab Furniture		IN FF&E
IT Costs		\$ -
Legal Fees		\$ 7,500
Abatement		\$ 15,000
Material Testing		\$ 7,500
Inspection Fees		\$ 7,500
A/E Design Fee - 7.5%		\$ 303,978
TOTAL PROJECT BUDGET		\$ 5,402,136

It is recommended that the Board accept the Celtic Environmental bid. With the following stipulations:

1. The base bid price was based on certain assumptions and the actual price may change depending on how many "units" of work are needed.
2. The Unit Prices are included on the Bid Form
3. Unless there are major surprises, the Base Bid work should not increase or decrease by more than 10k.
4. There is an alternate bid for Longfellow work to also be considered.