



SOUTHEAST ISLAND SCHOOL DISTRICT

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MEMORANDUM

TO: SISD BOARD OF EDUCATION
THRU: Sherry Becker, Superintendent
FROM: Lucienne Smith, Contracted Business Manager
Alaska Education & Business Services, Inc. *Lucienne Smith*
Date: May 1, 2022
SUBJECT: BUSINESS MANAGER'S REPORT NARRATIVE

FY 2023 BUDGET - In the Board work session you will review our FY 2023 3rd Proposed Budget.

FY 2023 Insurance – We are still awaiting general liability/property/auto/crime/cyber insurance rates and expect to hear before month end.

E-RATE –All requirements for e-Rate – State and Federal – have been completed for FY 2023. We have received notification of the Federal eRate funding and have submitted required form to accept the approved funding. We have also notified our Internet provider (GCI) that we wish to continue having them provide a discounted invoice.

TIMBER RECEIPTS – We have received notification of our current year Timber Receipt award of \$285,143. Which is \$5K more than we budgeted.

Other – Quarterly payroll reports have been submitted, the 3rd Qtr. Grant reimbursements are all processed, and we have received the majority of the reimbursements in the District's bank account.

FY 2022 AUDIT – The annual independent audit is scheduled for interim the week of July 9th and final the week of September 6, 2022.

Please do not hesitate to ask questions.