

Board of Education

ACTION

TITLE: Number of Personnel Recommendations (FTE)
2019-2020

DATE: April 22, 2019

RESPONSIBLE ADMINISTRATOR: Martin Mahan
Executive Director of Human Resources

BACKGROUND/CONSIDERATIONS:

For approval by the Board of Education on April 22, 2019.

RECOMMENDATION:

	<u>Certified Personnel</u>
1,101.39	Instruction & Support
51.00	Principals & Assistant Principals
57.00	Central Office
<u>7.51</u>	Adult Education
1,214.90	Total Certified Personnel
	<u>Non-Certified Personnel</u>
153.00	Paraprofessionals
151.40	Secretaries/Office Personnel
183.00	Custodians & Maintenance
<u>154.00</u>	Child Nutrition
647.40	Total Non-Certified Personnel
 1,858.30	 TOTAL RECOMMENDATIONS*

* Excluded from the total recommendations are the following part-time personnel: bus drivers and bus aides, SPICE workers, Saturday School staff, homebound instructors, band adjuncts, substitute teachers, substitute aides, and substitute clerks.

(.) non-certified position on certified roster

(OPEN) position open due to resignation, retirement, contract non-renewal, or
New position (Open positions are not included in the numbers recommended)

Move to adopt the Personnel Recommendations.