

# AGENDA

## ITEM

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**SUBJECT:** Consider Approval of a Budget Amendment for the Greenhouse Project.

**RATIONALE:**

You may recall our original estimate to construct the greenhouse was \$65,000.00.

Additional items to complete the project include:

- Fencing- \$11,400.00
- Site prep and material to expand parking- \$51,900
  - Removal of two houses
  - Disposal of materials
  - Cleared and graded two lots
  - Concrete Flatwork to expand a portion of the parking across from the tennis courts.
  - 4-5 inches of limestone base around greenhouse and for other parking area.
- Storage- \$2500.00
- Rainwater Catch System- \$7600.00
- Misc. Supplies- \$4600.00

It is important to note the site prep and material to expand parking includes the demo of two houses and will expand the parking area.

The estimated amount to complete the above item is \$78,000.00.

**RECOMMENDATION:**

I recommend amending the budget in the amount of \$78,000.00 for the above purposes.

**CONTACT PERSON(S):**

Sonny Cruse

Don Davis