

***Killeen Independent School District
Board Agenda Item Information Sheet***

Date: April 15, 2025

Agenda Item Caption: Discussion of Communities In Schools of Greater Central Texas, Inc., Contract for the 2025-2026 School Year

Purpose of Agenda Item: Information only

Administrative Recommendation: Place on the next consent agenda to approve the proposed contract with Communities in Schools of Greater Central Texas, Inc., for the 2025-2026 School Year, as presented.

Background Information: The Killeen Independent School District continues to have a positive working relationship with Communities in Schools. We currently have 39 full-time equivalent (FTE) professionals working with KISD students on 30 campuses. The proposed contract for this year includes two additional FTE's, one each assigned to Reeces Creek and Iduma elementary schools. Additionally, we will be reassigning one of the two allocations at Audie Murphy Middle School to Charles Patterson Middle School to expand the programs to three total schools.

The cost to the district is \$874,538 which represents 50% of the total program cost of \$1,749,076. The proposed 2025-2026 contract includes 41 CIS professionals at 33 campuses (listed in the contract).

Fiscal Analysis: \$874,538 is budgeted in the State Compensatory Education budget for FY 2025-2026.

Regulatory Requirement: None

Contact Person for Additional Questions/Information:

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Attachments: 2025-2026 Communities in Schools Contract

Signature Requested: Yes