

# **Executive Summary**

## **Prepared for Board of Trustees Meeting**

### **July 27, 2010**

## **Overview of the Child Nutrition Program**

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### **Board Goal: VI. Growth, Change, and Fiscal Responsibility**

#### **Purpose of Report :**

The purpose of this report is to apprise the Board of growth in the Child Nutrition program over the past five years as well as to convey changes for the 2010-2011 school year.

#### **Objectives:**

- To illustrate five-year changes in the NSLP, SBP, and ASCP
- To discuss staffing enhancements for 2010-2011
- To explain changes for 2010-2011 and beyond

#### **Operational Impact :**

The addition of a new position (nutrition coordinator) and the upgrade of an existing position (bookkeeper to accountant) will cost approximately \$90,000 annually in salaries and benefits, all of which will be paid from the Enterprise Fund. Existing office space will be utilized for the nutrition coordinator.

#### **Results:**

Staffing enhancements will position the Child Nutrition department to address district growth as well as changes in the federal Child Nutrition program.