

**Duluth Public Schools Projected Average Daily Membership (ADM) Report
JUNE 2020**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	563	362	289	103.87	102.00	5.42	0.29
PK	98	74	66	36.71	47.12	2.67	0.50
HK	207	105	103.27	100.33	70.00	1.94	1.02
KG	637	583	567	570.12	554.00	1.11	0.98
1	818	687	644.6	641.82	640.00	1.28	0.93
2	821	695	655	652.18	616.00	1.26	0.94
3	728	629	581	578.50	590.00	1.26	0.92
4	761	664	597.51	588.36	574.00	1.30	0.88
5	773	691	626.32	616.73	608.00	1.26	0.89
6	807	693	616.35	606.91	592.00	1.33	0.87
7	756	669	594.73	574.48	587.00	1.31	0.86
8	913	739	632.95	611.40	590.00	1.49	0.83
9	1405	812	708.2	695.07	672.00	2.00	0.86
10	1656	861	734.48	720.86	705.00	2.27	0.85
11	1582	854	673.77	661.28	634.00	2.37	0.78
12	1978	952	579.79	569.04	599.00	3.44	0.60
Total:	14503	10070	8669.97	8327.67	8180.12	1.73	0.83

GRADE	17-18 FINAL ADM	18-19 FINAL ADM	19-20 Adjusted	Expected Attrition
EC	100.31	106.79	103.87	
PK	38.4	35.96	36.71	
HK	74.02	77.53	100.33	
KG	607.06	576.74	570.12	
1	602.43	644.98	641.82	
2	617.88	591.03	652.18	
3	624.05	597.55	578.50	
4	646.85	620.48	588.36	
5	570.25	621.52	616.73	
6	572.48	571.29	606.91	
7	579.71	584.07	566.48	-8.00
8	586.18	576.28	603.40	-8.00
9	668.14	707.65	687.07	-8.00
10	634.02	660.55	712.86	-8.00
11	664.72	609.9	646.08	-15.20
12	628.87	647.15	523.44	-45.60
Total:	8215.37	8229.47	8234.87	-92.80

