



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 18, 2017

AGENDA ITEM: Superintendent's Report

- A. District Events
- B. FEMA Training Report
- C. 2017-18 District Budget
- D. Mansfield ISD Agriculture Science Facility Tour

PRESENTER: Dr. Derek Citty, Superintendent

ALIGNS TO BOARD GOAL(S): All

Report Information:

A. District Events

Apr 19 – North Texas Area Association of School Boards – Keller ISD – 6:15 PM
Apr 20 – Candidates Forum – Trinity Christian Academy – 7:00 PM
Apr 24 - AEF Board of Directors Meeting – Administration – 6:00 PM
Apr 24 – Marva Collins Award Program – AHS - 6:30 PM
Apr 24 - Early Voting Begins (Polling times vary)
Apr 27 – Bearcat Academy – Administration – 8:30 AM
Apr 29 – National Drug Take Back Initiative – Vandagriff – 10:00 AM till 2:00 PM
May 1 – National Honor Society Induction – Aledo High School – 7:00 PM
May 6 – School Board Election – 7:00 AM till 7:00 PM
May 9 – Brown Bag Lunch – McCall – Noon
May 15 – Board Meeting – Administration – 6:00 PM

B. FEMA Training Report

The week of April 3rd through 6th a number of AISD and county representatives attended an emergency management training session in Emmitsburg, Maryland. In attendance were Aledo Mayor Kit Marshall, Emergency Services District Asst. Chief Jim Bradford, Director Scott Kessel, Chief Fred Collie, Vandagriff Assistant Principal Heather Street, AMS Assistant Principal Jake Bean and me.

The focus of the course was Emergency Management Training for Schools. Also in attendance were district teams from Alabama, California and Arizona. There were a wide number of opportunities to share ideas and hear things they recommend to protect the safety of students and staff.

We will be debriefing as a team with an eye toward further training in the future.

Since the cost of this training is very low (rental vehicle \$400 and meal tickets for each AISD staff member of \$78), I anticipate sending additional staff members to training later in the fall. All other expenses, such as airfare, are reimbursed in full with housing provided at no cost to all participants.

C. 2017-18 District Budget

We have no further updates to the development of the 2017-18 budget until the May meeting. The significant information coming forward comes in the form of the Preliminary Taxable Assessed Values on or about May 15th with the mineral value estimate coming two weeks or so prior to that date.

The May Board Meeting will have these numbers plugged in and give us a better picture of where we are financially. I remain optimistic based on our using a conservatively low estimate of a 10% valuation increase instead of the 15% or more the PCAD has indicated may well happen. If those additional funds comes through, we can always adjust much more easily that direction.

D. Mansfield ISD Agriculture Science Facility Tour

A tour of the Mansfield ISD Ag Science facilities was recently done with CTE Coordinator Mary Smith and Trustees Loftin and Collins. Administration will respectfully ask Trustees for their thoughts related to this tour.