



# SOUTHEAST ISLAND SCHOOL DISTRICT

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Meeting: November 20, 2019 – Regular Board of Education Meeting

Category: Business Item

Subject: Kasaan Covered Play Area Capital Improvement Project, GR-19-005

## RECOMMENDATION

It is the administration's recommendation that the School Board approve allocating \$20,000 from the District's Capital Improvement Project fund to the Kasaan Covered Play Area Project and award the contract for the Kasaan Covered Play Area to CBC Construction, Inc, for **\$390,109**.

## PERTINENT FACTS:

CBC Construction Inc. submitted the low bid for this project, which was initially \$424,400. This exceeded projected cost for this phase of the project, which was \$351,110. Branzon Anania and the architect worked with CBC Construction Inc. to reduce their bid. The final bid for CBC Construction, Inc., was **\$390,109**. Some of the conceded amount would be left to the District to cover, including freight and painting, and there is additional work that needs to be done on the sewer at the site.

While the final bid from CBC Construction, Inc. exceeds the amount allocated to this portion of the project, there are currently unused funds in the District Administration line item (\$31,600) and the contingency fund (\$17,556), which can be used to cover the overage. Since this would leave the project without any contingency funds remaining, we are asking the Board to allocate \$20,000 from the District's Capital Improvement Project fund – which currently has a balance of \$90,000 – to this project. This Spring, the District would submit a CAPSIS request to the legislature to try to recover the cost of the sewer.