

KELLER INDEPENDENT SCHOOL DISTRICT
2008-2009
PROPOSED STAFFING PLAN
Intermediate School (Grades 5-6)

POSITION	CAMPUS SIZE				
	(Basic Staffing) 600 Students	(Additions) 800 Students	(Additions) 1,000 Students	(Additions) 1,200 Students	
Principal	1				
Assistant Principal	1	1			
Librarian	1				
Counselor	1	1			
Classroom Teachers	1:25				
<u>Specialty Teachers</u>					
Art Teacher	1				
Band Teacher	1	0.5	0.5		
Choir Teacher	1				
P.E. Teacher	1		1		
Intervention Support Teacher (Reading)	1			1	No additional \$ requested
Intervention Support Teacher (Math)	0 1	1			No budget impact
ESL Teacher*	0.5				
GT Teacher*	0.5				
Co-Curricular Teacher	1			0.5	
LV Nurse (Converting to RN per budgeted schedule maximum 4 per year)	1				
<u>Special Education</u> (*Based upon IEP)					
Content Mastery*					
Resource*					
Content Mastery Aide*					
Resource Aide*					
<u>Paraprofessionals</u>					
Campus Secretary	1				
General Office Aide	3				
P.E. Aide	1	1	0	1	
ISS Aide	1				
Library Aide	0		0.5		
<u>Operational Support</u>					
Computer Technician	0.5				
Lunchroom Monitor	2				

*The allocation is based on the number of students requiring services.
Food Services staffing is based on number of meals served.
Custodial Services staffing is based upon square footage.