

NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: March 3, 2025 Presenter: Deb Caldwell, COO

Jorge Cabello, Exec. Dir. CM&E

Subject: Reagan High School HVAC Related Pages(s): None

Chiller Replacement Project Design-Built Bid Award Approval

CONSENT ITEM

BACKGROUND INFORMATION

Three (3) Statement of Qualifications (SOQs) were received on February 4, 2025, at 2:00 PM by the NEISD Procurement & eCommerce Department in response to Request for Qualifications for a Design-Built Contactor for the Reagan HS HVAC Chiller Replacement Project (RFQ # 20-25). Under the direction of the Procurement & eCommerce guidance, all SOQs were carefully considered and evaluated by the Construction Management & Engineering and Facility Maintenance & Operations Departments in accordance with the published criteria. It is the District's intent to hire a Design-Built Contractor to properly design and construct new energy-efficient air-cooled chillers and accessorial mechanical equipment to replace the original central plant HVAC chiller system and improve the operation of the campus central energy plant. The existing air-cooled chillers are the original equipment that was installed and been utilized since the school was constructed and occupied in 1999/2000.

ADMINISTRATIVE CONSIDERATION

The Reagan High School Central Energy Plant is a large investment in capital and must be maintained and operated to improve the overall efficiency and performance of the campus' central energy plant.

BUDGETARY CONSIDERATION

The 2015 Bond Program has unencumbered funds for this project with a total project budget of \$2,500,000 which consists of: a) Procurement of air-cooled chillers & pumps via Texas BuyBoard = \$1,500,000 and b) Design/Built Contractor for the installation of chillers & pumps to included electrical, plumbing, & mechanical connections and commissioning services = \$1,000,000.

ADMINISTRATIVE RECOMMENDATION

The Executive Directors of Construction Management and Engineering and the Facility Maintenance & Operations with their respective staff have carefully evaluated the SOQs and recommend for the Board of Trustee to award a Design-Built contract to Comfort-Air Engineering, Incorporated as the Design-Built Contactor for the Reagan HS HVAC Chiller Replacement Project (RFQ # 20-25) and further grant the Superintendent, Associate Superintendent for Operations, and the Executive Director for Construction Management and Engineering the authority to execute the contract.

BOARD ACTION REQUIRED

Approval/Disapproval