

**WADM Projection Report - FY 2013**

**January 2013**

Grade Levels	January	Progression	Projected ADM	PUW	Projected WADM	EOY 11-12
	Enrollment	to ADM				
KG	624	1.006608058	628.12	0.612	384.41	382.98
HK	77	1.012990172	78.00	1.000	78.00	78.01
Gr 1-3	1996.5	0.992919781	1982.36	1.115	2210.34	2216.07
Gr 4-6	1851	0.981044442	1815.91	1.060	1924.87	1899.75
Gr 7-8	1125.17	0.972900861	1094.68	1.300	1423.08	1468.92
Gr 9-12	2999.82	0.960020673	2879.89	1.300	3743.86	3806.21
<b>Sub-Total</b>	8673.49				9764.55	9851.94
<b>Other WADM</b>						
	January	Progression	Projected ADM	PUW	Projected WADM	EOY 11-12
	Enrollment	to ADM				
<b>Early Childhood</b>	196	0.394033128	77.23	1.250	96.54	118.50
	Final Count	Jan 1 Count	Final ADM			
09-10	466	243	97.32			
10-11	474	254	100.12			
11-12	432	265	102.68			
12-13*		196	96.54			
<b>Resident Tuition**</b>		Total WADM			50.16	
Resident Tuition Details						
09-10		55.36				
10-11		46.14				
11-12		48.97				
12-13*		50.16				
<b>ALC</b>		Total WADM			249.24	
ALC Details**						
09-10		205.88				
10-11		256.05				
11-12		285.78				
12-13*		249.24				
<b>Projected Total WADM</b>					9861.09	9970.44
<b>Budgeted WADM</b>					9866.00	
<b>Net</b>					-4.91	

\* Projected

\*\*Included in Grade Level Projections