

Budget Amendments for Board Approval
5/14/2009

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
4/6/2009	ISMS	Carrie Jackson	11-639510	13-641110	\$698.00	For teacher leaders to attend Westerberg Academy in preparation for district pilot initiative for Closing the Achievement Gap
4/7/2009	Executive Director of Curriculum and Instruction	Laura Lockhart	13-639500	11-611200	\$2,200.00	For sub pay for Curriculum Based Assessment writing and districtwide training
			13-611800	11-611200	\$8,113.00	For sub pay for Curriculum Based Assessment writing and districtwide training
			13-611800	11-611800	\$370.00	For sub pay for Curriculum Based Assessment writing and districtwide training
4/15/2009	LES	Janet Travis	36-639500	11-639500	\$225.30	To transfer unused balances in UIL accounts to instructional supplies
			36-649900	11-639500	\$76.08	To transfer unused balances in UIL accounts to instructional supplies
4/15/2009	WSES	Linda Lammers	13-641106	11-639506	\$200.00	To transfer unused PE workshop money to PE instructional supplies
4/20/2009	WRES	Traci Bond	11-639510	13-641110	\$658.00	For 2 bilingual teachers to attend conference on Response to Intervention (RTI).
4/20/2009	KMS	Sandra Chapa	13-611210	11-639510	\$375.00	For Gifted/Talented Instructional supplies
			13-614100	11-639510	\$6.00	For Gifted/Talented Instructional supplies
			13-614300	11-639510	\$5.00	For Gifted/Talented Instructional supplies
			13-641110	11-639510	\$436.00	For Gifted/Talented Instructional supplies
			13-641110	11-639510	\$612.00	For At Risk Instructional supplies
			13-611210	11-639510	\$515.00	For At Risk Instructional supplies
			13-614100	11-639510	\$7.00	For At Risk Instructional supplies
			13-614300	11-639510	\$7.00	For At Risk Instructional supplies
			13-641110	11-639510	\$240.00	For ESL Instructional supplies
			13-611810	11-639510	\$190.00	For ESL Instructional supplies
4/24/2009	SGES	Gary Mantz	13-611200	11-639500	\$1,033.00	For Instructional supplies for the classroom
			13-611206	11-639500	\$155.00	For Instructional supplies for the classroom
			13-614100	11-639500	\$17.74	For Instructional supplies for the classroom
			13-614300	11-639500	\$15.74	For Instructional supplies for the classroom
4/27/2009	WRES	Traci Bond	23-641100	13-641104	\$487.00	To send three teachers to a two day seminar with Dr. Tim Westerburg on building vocabulary
			23-649500	13-641104	\$54.82	To send three teachers to a two day seminar with Dr. Tim Westerburg on building vocabulary

			23-639500	13-641104	\$355.18	To send three teachers to a two day seminar with Dr. Tim Westerburg on building vocabulary
4/28/2009	Staff Development	Kevin Hood	23-629900	13-626900	\$3,000.00	For cost of the church for Convocation.
5/1/2009	ESL Bilingual	Mary Martin	11-639500	21-639900	\$2,200.00	For postage to send notices to cancel the parent meeting for ESL and to send notices for transportation changes for next year for ESL
4/27/2009	Career and Technology	Sheila Grubbs	13-611210	11-639600	\$1,578.00	To purchase laptops for Career Technical Education teachers
			13-614110	11-639600	\$182.54	To purchase laptops for Career Technical Education teachers
			13-614310	11-639600	\$106.66	To purchase laptops for Career Technical Education teachers
			13-641110	11-639600	\$2,714.37	To purchase laptops for Career Technical Education teachers
			13-614210	11-639600	\$654.00	To purchase laptops for Career Technical Education teachers
5/4/2009	Secondary Administration	Mark Smith		11-611900	\$66,000.00	Summer School instructional salaries
				11-614100	\$980.00	Summer School instructional medicare
				11-614200	\$152.00	Summer School instructional health insurance
				11-614300	\$400.00	Summer School worker comp
				11-614600	\$2,500.00	Summer School instructional TRS
				11-639500	\$8,000.00	Summer School instructional supplies
				11-649900	\$900.00	Summer School instructional fees, dues, awards
				23-611800	\$7,000.00	Summer School principal extra duty pay
				23-612900	\$1,800.00	Summer School school administrative support salaries
				23-614100	\$30.00	Summer School school administrative medicare
				23-614300	\$12.00	Summer School school administrative worker comp
				23-639900	\$500.00	Summer School school administrative postage
				33-611900	\$4,000.00	Summer School health services salaries
				33-614100	\$51.04	Summer School health services medicare
				33-614300	\$38.37	Summer School health services worker comp
				33-614600	\$211.20	Summer School health services TRS
			1999-R573900		-\$92,574.61	Summer School revenue - secondary
					\$0.00	Net effect on fund

High School Allotment Budget Amendment for Board Approval
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4/2/2009	Secondary Administration	Mark Smith	13-629900	23-641100	\$1,000.00	AVID training for school administrators
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