



Meeting Date: March 20, 2025

Submitted By: Cecilia Davis
Title: Deputy Superintendent

Agenda Item: Discuss and take possible action regarding approval of an amendment to the Compensation Plan for Summer School 2025.

DISCUSSION/ACTION ITEM

RECOMMENDATION:

It is recommended that the Board of Trustees approve the changes to the Summer School Compensation to reflect the increase in days for the 2025 Summer School Session.

IMPACT/RATIONALE:

Judson administration recommends that the Board of Trustees approve the Summer School Compensation to reflect the increase in days for the 2025 Summer School Session. The dates for summer school are listed as follows: Elementary June 9-20 (9 days), Middle School June 9-25 (12 days), and High School June 9-25 (12 days).

BOARD ACTION REQUESTED:

Approval/Disapproval

Summer 2024 Revised	Revised Pay-Board approved 5-6-24	Session Days + # PD Days + # Registration Days + # Planning Days
Elem Principal-Flat Rate	\$4,400.00	(5 days + 1 PD + 5 planning Days X8hrx\$55)
Elem AP-Flat Rate	\$3,960.00	(5 days + 1 PD + 3 planning Days X8hrx\$55)
MS & HS Principal-Flat Rate	\$7,920.00	(9 days+1PD+3 Reg+5 Planning Days X8hrx\$55)
MS & HS AP-Flat Rate	\$7,040.00	(9 days+1 PD+3 Reg+3 Planning Days X8hrx\$55)
		Updated due to CR added at MS
MS Counselor-Flat Rate	\$3,600.00	(9Dx8hrsx\$50)
HS Counselor-Flat Rate	\$3,600.00	(9Dx8hrsx\$50)
HS CTC Max 75 hrs	\$50.00	
Teachers	\$50.00	
PEIMS	\$20.00	
Secretary	\$20.00	1 each for Elem, MS, HS
Health Aide	\$20.00	Amy Stevens will hire
Bil Inst Aide	\$20.00	
Hall Monitors	\$20.00	
Bus Drivers 2024-Board approved	\$25.00	Increased from \$22 to \$25 Spring '24
Bus Monitors	\$20.00	

Summer 2025	Quantity	Projections	Session Days + # PD/Planning Days	Planning/PD days for Principal and AP can be increased.
Elem Principal-Flat Rate	3	\$6,160.00	(9 days + 5 PD/planning Days X8hrx\$55)	
Elem AP-Flat Rate	3	\$5,720.00	(9 days + 4 PD/planning Days X8hrx\$55)	
MS & HS Principal-Flat Rate	2	\$7,480.00	(12 days+ 5 PD/Planning Days X8hrx\$55)	Recommended total 17 days
MS AP-Flat Rate	2	\$7,040.00	(12 days+ 4 PD/Planning Days X8hrx\$55)	Recommended total 17 days
HS Principal-Flat Rate	1	\$7,480.00	(12 days+ 5 PD/Planning Days X8hrx\$55)	Recommended total 17 days
HS AP-Flat Rate	2	\$7,040.00	(12 days+ 4 PD/Planning Days X8hrx\$55)	Recommended total 17 days
MS GR Counselor-Flat Rate	1	\$4,800.00	(12 DX 8hrsx\$50)	
HS CR Counselor-Flat Rate	1	\$4,800.00	(12 DX 8hrsx\$50)	
HS HB CTC Max 75 hrs	1	\$50.00		
Teachers		\$50.00		
HS PEIMS (Local)	2?	\$20.00		
Secretary (2MS, 1 HS)	3	\$20.00	1 each for Elem, MS, HS	
Health Aide (1/campus)		\$20.00	Amy Stevens will hire	
Bil Inst Aide		\$20.00		
Hall Monitors (2MS, 1 HS) (SCE)	3	\$20.00		
Bus Drivers (SCE)		\$25.00		
Bus Monitor (SCE)		\$20.00		

Elementary HB and Science Camp	Title I
MS & HS HB	SCE
MS & HS Grade/Credit Recovery GR/CR	Local
Bilingual PreK/K	SCE

Other Possible Programs:
 SPED AYP
 TSI College Bridge
 Adventure Summer Camp