



# UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

**TOPIC:** Approval of Budget Amendment

**SUBMITTED BY:** Samuel D. Flores **OF:** Comptroller

**APPROVED FOR TRANSMITTAL TO SCHOOL BOARD:** \_\_\_\_\_

**DATE ASSIGNED FOR BOARD CONSIDERATION:** February 18, 2015

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the budget amendment presented.

**RATIONALE:**

Under current policy, the Board approves all budget amendments requested on a monthly basis. Most budget amendments are of a transfer nature and do not have an effect on fund balance. Budget amendments having an effect on fund balance will be noted.

**BUDGETARY INFORMATION:**

As approved in the 2014-2015 budget by the Board of Trustees.

**BOARD POLICY REFERENCE AND COMPLIANCE:**

This item is in accordance with the Local Board Policy, CE

UNITED INDEPENDENT SCHOOL DISTRICT  
 BUDGET AMENDMENT  
 FOR THE MONTH OF FEBRUARY, 2015

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE DECREASE</u>
<b>ATHLETICS DEPARTMENT - BA 15-05</b>			
<b><u>EXPENDITURES</u></b>			
1995 36 XXX 91 000 64XXXX Charter Buses - Athletics	\$ -	\$ 250,000	\$ 250,000
1995 36 XXX 99 000 64XX15 Charter Buses - Band	-	225,000	225,000
1994 34 937 99 000 612900 Transp. Bus Driver Salaries	-	(475,000)	(475,000)
<b>EXPENDITURE TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

To appropriate funds using the bus driver vacancies within Transportation for Band and Athletic Charter Buses. **No effect on FUND BALANCE. Requested by Mr. Samuel D. Flores, Comptroller.**