

Board Report
July 18, 2022

ESEA Grants

The following table provides a summary of revenues and expenditures as of 06/30/2022 for our ESEA Grants:

Grant Receipts and Expenditures as of 6/30/2022

Grant	FY 22 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$417,599	\$282,591	\$370,363	\$87,772	88.69%
Title II	\$83,467	\$61,280	\$67,461	\$6,181	80.82%
Title V	\$0	\$0	\$0	\$0	0.00%
Total	\$501,066	\$343,871	\$437,824	\$93,953	87.38%

Through June expenditures represent 88.69% of the budget for Title I, 80.82% of the Title II budget. Overall, 87.38% of the total budget.