

BRAZOSPORT INDEPENDENT SCHOOL DISTRICT

Regular Meeting of the Board of Trustees

February 17, 2025



BOARD: Report

SUBJECT: 2025 Budget Update and 2026 Budget Development Calendar and Planning Process

BOARD POLICY: CE (Legal)

DISTRICT GOAL: Brazosport ISD will exercise fiscal responsibility to ensure financial strength and provide the resources to equip and maintain quality facilities and educational programming.

FISCAL NOTE: N/A

Background Information:

- Section 44.002 through 44.006 of the Texas Education Code establishes the legal basis for budget development in school districts. The Superintendent, as the designated budget officer of the Brazosport Independent School District, is responsible for the preparation of an annual budget by no later than August 31st of each year.

Administrative Considerations:

- An update on the 2024-2025 budget will be presented.
- An overview of the planning and prioritization process for the 2025-2026 budget will be presented.

Communication Deployment:

- Board Meeting minutes

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Respectfully submitted,

Ludivina Cansino
Chief Financial Officer