



## EXECUTIVE SUMMARY

<b>Meeting Date:</b>	April 17, 2025
<b>Agenda Item:</b>	Resolution Approving 2025-2026 Budget and Budget Approval Levels
<b>Item Type:</b>	Action
<b>Administrator:</b>	Brad Earl
<b>Objective:</b>	Approve the Proposed FY 2025-26 Budget and set Budget Levels

### **Background:**

The Budget Committee of the Medford School District met for the first time this year on April 3, 2025, to receive a copy of the Superintendent's Budget Message and the Proposed Budget for fiscal year 2025-26. District staff presented a summary of the key elements of the Proposed Budget.

The Budget Committee will receive a copy of the responses and will take public comment.

We are recommending approval of the budget and budget approval levels by the Budget Committee.

**Additional Materials:** [FY25-26 Proposed Budget, Resolution Approving FY25-26 Proposed Budget](#), and [FY25-26 Budget Approval Levels](#)

**Recommendation:** Review the budget and approve the Resolutions.

**Suggested Motion:** *"I move to approve the Resolution approving the 2025-2026 Budget and Budget Levels as presented."*