



Wharton County Junior College

Proposed Agenda Item Board of Trustees Meeting

Complete this form and submit it to the Office of the President by noon on Monday of the week before the Tuesday evening meeting of the Board of Trustees. If this form does not provide enough space, you may use an expanded version *as long as you follow the format specified below.*

Date of Board Meeting: February 20, 2018 Date of This Proposal: February 6, 2018

SUBJECT:

Approve the recommended increase from Great Western Dining to the student's cafeteria board plan from \$10.05 to \$10.29 per day beginning with the Fall of 2018.

RECOMMENDATION:

Approve the recommended increase from Great Western Dining to the student's cafeteria board plan from \$10.05 to \$10.29 per day beginning with the Fall of 2018.

BACKGROUND/RATIONALE:

The College contracts with a food service company to provide food preparation and service for our cafeteria and board students. This agreement is reviewed each January for adjustments. Great Western Dining has requested a 2.4% increase based on the cost of food away from home as calculated by the Department of Agriculture which is allowed in the original agreement.

Estimated Cost & Budgetary Support (how will this be paid for?): \$320,000.00

Auxiliary Fund Budget for 2018 - 2019

RESOURCE PERSON(S) [name(s) and title(s)]:

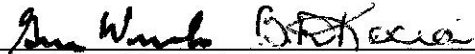
Bryce D. Kocian, Vice President of Administrative Services
Gus Wessels Jr., Dean of Business Services
Philip Wuthrich, Director of Purchasing

SIGNATURES:



Originator

2-6-18
Date



Cabinet-Level Supervisor

2-6-18 2/7/18
Date

PRESIDENT'S APPROVAL:



Date

2-8-18
Date

Current Board Plan**18 meals per week**

| | | Actual Sem Charge | 1350. Minus Sales Tax | Cost / (Credit) With \$1,350 Charge |
|---------------------------------------|---------|-------------------|--------------------------|--|
| Aug '17 | | | | |
| 146 and above | \$9.14 | \$1,078.52 | \$1,247.13 | (\$168.61) |
| 131 - 145 | \$9.55 | \$1,126.90 | \$1,247.13 | (\$120.23) |
| 116 - 130 | \$10.05 | \$1,185.90 | \$1,247.13 | (\$61.23) |
| 100 - 115 | \$10.74 | \$1,267.32 | \$1,247.13 | \$20.19 |
| 99 and below | \$11.02 | \$1,300.36 | \$1,247.13 | \$53.23 |
| Penalty for fewer than 100 Est 95 | | \$2,360.00 | | |
| (5X\$4.00=\$20. X 118days = \$2,360.) | | | | |

Proposed Board Plan Rates w 2.4% increase 18 meals per week

| | | Actual Sem Charge | 1350. Minus Sales Tax | Cost / (Credit) With \$1,350 Charge |
|---------------------------------------|------------|-------------------|--------------------------|--|
| Aug '18 | | | | |
| 146 and above | \$9.36 | \$1,104.48 | \$1,247.13 | (\$142.65) |
| 131 - 145 | \$9.78 | \$1,154.04 | \$1,247.13 | (\$93.09) |
| 116 - 130 | \$10.29 | \$1,214.22 | \$1,247.13 | (\$32.91) |
| 100 - 115 | \$11.00 | \$1,298.00 | \$1,247.13 | \$50.87 |
| 99 and below | negotiated | | | |
| Penalty for fewer than 100 Est 95 | | \$2,360.00 | | |
| (5X\$4.00=\$20. X 118days = \$2,360.) | | | | |

Proposed Board Plan Rates w 2.4% increase 18 meals per week

| | | Actual Sem Charge | 1400. Minus Sales Tax | Cost / (Credit) With \$1,400 Charge |
|---------------|---------|-------------------|--------------------------|--|
| Aug '18 | | | | |
| 146 and above | \$9.36 | \$1,104.48 | \$1,293.32 | (\$188.84) |
| 131 - 145 | \$9.78 | \$1,154.04 | \$1,293.32 | (\$139.28) |
| 116 - 130 | \$10.29 | \$1,214.22 | \$1,293.32 | (\$79.10) |
| 100 - 115 | \$11.00 | \$1,298.00 | \$1,293.32 | \$4.68 |