

Board Report
February 28, 2022

ESEA Grants

The following table provides a summary of revenues and expenditures as of 01/30/2022 for our ESEA Grants:

Grant Receipts and Expenditures as of 1/30/2022

| Grant | FY 22 Budget | Received | Expended | Amount Over/Under | % of Budget |
|-----------------|---------------------|-----------------|-----------------|--------------------------|--------------------|
| Title I | \$417,599 | \$136,278 | \$185,895 | \$49,617 | 44.52% |
| Title II | \$83,467 | \$29,257 | \$35,132 | \$5,875 | 42.09% |
| Title V | \$0 | \$0 | \$0 | \$0 | 0.00% |
| Total | \$501,066 | \$165,535 | \$221,027 | \$55,492 | 44.11% |

Through January expenditures represent 44.52% of the budget for Title I, 42.11% of the Title II budget. Overall, 44.11% of the total budget.