



Craig City School District

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Jackie Hanson, Superintendent
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Memorandum Item 10b

TO: CCSD School Board Members
FROM: Jackie Hanson, Superintendent
DATE: April 24, 2025
SUBJECT: CHS New Shop/Biomass Project & Force Account Labor Proposal

Per the CCSD School Board meeting in March regarding this subject, please review the Force Account Labor Proposal attached, which includes a budget and cost analysis as well as hiring proposal, to finish the CHS Biomass Project. As I stated in our March Board Meeting, this approach is fully supported by our grant partners (Alaska Energy Authority - AEA) and aims to utilize in-house labor to reduce costs, improve efficiency, and maintain project oversight. Additionally, approving this proposal supports fiscal responsibility while fostering collaboration with AEA.

RFQ Totals:

Mechanical Total: \$183,104.65
Electrical Total: \$69,146.79
Trenching: \$20,000
Incidentals: \$13,670
Contingency: \$57,184
GRAND Total: \$343,105.44

Please note that the concrete estimates are still being finalized. However, with the additional grant funding approved by the School Board last month, our grant partners are confident we will remain within our budgeted amounts. Thank you in advance for your consideration.

Suggested Motion: Move to approve the use of Force Account Labor and to enter into an agreement with David Murphy for the CHS New Shop/Biomass Project, based on the submitted proposal and budget as presented in the amount of \$343,105.44, plus the pending concrete estimate, with total costs not to exceed the previously awarded AEA grant funds.